#### AGENDA

# WILSON COUNTY BOARD OF COMMISSIONERS APRIL 17, 2017 7:00 P.M.

CALL TO ORDER BY THE CHAIRMAN PRAYER
PLEDGE TO THE FLAG
ROLL CALL BY THE COUNTY CLERK

HISTORIAN MOMENT

REPORT OF THE STEERING COMMITTEE ADOPTION OF THE AGENDA CONSENT AGENDA

SPECIAL RECOGNITION

REPORT OF THE MINUTES COMMITTEE READING OF THE MINUTES

COMMUNICATIONS FROM THE CHAIR

**ELECTIONS & APPOINTMENTS** 

NOTARIES
SOLID WASTE REGIONAL PLANNING BOARD (1 MEMBER)
AUDIT COMMITTEE (2 MEMBERS)
PLANNING COMMISSION (1 MEMBER)
SPORTS AUTHORITY BOARD (1 MEMBER – VACANCY)

REPORT OF THE EMERGENCY MANAGEMENT COMMITTEE EMERGENCY MANAGEMENT DIRECTOR'S REPORT

REPORT OF THE LAW ENFORCEMENT COMMITTEE SHERIFF'S REPORT

REPORT OF THE EDUCATION COMMITTEE DIRECTOR OF SCHOOLS REPORT

REGISTER OF DEEDS REPORT TRUSTEE'S REPORT ROAD SUPERINTENDENT'S REPORT ASSESSOR OF PROPERTY REPORT

REPORT OF THE PUBLIC WORKS COMMITTEE

#### COMMITTEE REPORTS & RESOLUTIONS

AGRICULTURAL CENTER MANAGEMENT

ANIMAL CONTROL

**AUDIT** 

**BACK TAX** 

**CABLE TELEVISION** 

**DEVELOPMENT & TOURISM** 

**ETHICS** 

**FINANCE** 

HEALTH & WELFARE

**INSURANCE** 

JUDICIAL

PLANNING & ZONING

RECREATION

RULES

URBAN TYPE PUBLIC FACILITIES BOARD

FINANCE DIRECTOR'S REPORT REPORT OF THE BUDGET COMMITTEE

OLD BUSINESS NEW BUSINESS

PUBLIC HEARING FOR ZONING PURPOSES ONE HOUR AFTER COMMISSION CONVENES

**ADJOURNMENT** 

# CONSENT AGENDA

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO ESTABLISH THE SPEED LIMIT ON BLUEBIRD ROAD AT 30 MPH

BE IT RESOLVED by the Board of County Commissioners of Wilson County,

Tennessee that the speed limit on Bluebird Road at the city limits of the City of Lebanon
to Spring Creek Bridge be established and posted as 30 mph. The Road Commission is
specifically directed to so post this road in both directions as soon as possible after the

Commissioner Terry Scruggs SPONSOR

**RECOMMENDED FOR APPROVAL:** 

adoption of this resolution.

WILSON COUNTY ROAD COMMISSION April 7, 2017 4-0-1

# RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2016-2017 FISCAL YEAR TO MAKE LINE ITEM TRANSFERS IN CLERK & MASTER

BE IT RESOLVED by the Board of County Commissioners of Wilson County,

Tennessee that the budget and appropriation resolution for fiscal year 2016-2017 be,

and the same is hereby amended, to make line item transfers in Clerk & Master, all as
shown on the attached budget amendment request form.

SPONSOR

**RECOMMENDED FOR APPROVAL:** 

JUDICIAL COMMITTEE April 4, 2017 4-0-1

BUDGET COMMITTEE April 6, 2017 5-0

# **BUDGET AMENDMENT REQUEST FORM**

Department: Clerk & Master

Fund Name: General Fund Number: 101

Judicial: 4-4-17

**Budget Committee: 4-6-17** 

Account Number (include Object Code)	Account Description	:	Debit	Credit
101-53400-164	Attendants	\$	1,000.00	<del></del>
101-53400-351	Rentals			\$ 1,000.00
TOTAL		\$	1,000.00	\$ 1,000.00

EXPLANATION FOR CHANGE: Request to transfer within budget to cover remaining fiscal year copier costs.

17-4-3

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2016-2017 FISCAL YEAR TO MAKE LINE ITEM TRANSFERS IN VETERANS' SERVICES

BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the budget and appropriation resolution for fiscal year 2016-2017 be, and the same is hereby amended, to make the following line item transfers in Veterans' Services, all as shown on the attached budget amendment request form.

SPONSOR	

**RECOMMENDED FOR APPROVAL:** 

BUDGET COMMITTEE April 6, 2017 5-0

# BUDGET AMENDMENT REQUEST FORM

Department: Veterans' Services

Fund Name: General

Fund Number: 101 Budget Committee: 4-6-17

Account Number (include Object Code)	Account Description	,	Debit	Credit
101-58300-355	Travel	\$	1,643.00	
101-58300-348	Postage		500.00	
101-58300-435	Office Supplies			1,000.00
101-58300-719	Office Equipment		·	1,143.00
TOTAL		\$	2,143.00	\$ 2,143.00

EXPLANATION FOR CHANGE: Request to transfer funds within budget to cover remaining fiscal year expenses.

17-4-4

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2016-2017 FISCAL YEAR TO MAKE LINE ITEM TRANSFERS IN COUNTY CLERK

BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the budget and appropriation resolution for fiscal year 2016-2017 be, and the same is hereby amended, to make the following line item transfers in County Clerk, all as shown on the attached budget amendment request form.

SPONSOR		

**RECOMMENDED FOR APPROVAL:** 

BUDGET COMMITTEE April 6, 2017 5-0

# BUDGET AMENDMENT REQUEST FORM

**Department: County Clerk** 

Fund Name: General

Fund Number: 101 Budget Committee: 4-6-17

Account Number (include Object Code)	Account Description		Debit	Credit
101-52500-435	Office Supplies			\$ 5,000.00
101-52500-719	Office Equipment	\$	5,000.00	 
			······································	
		2	<u></u>	
<u></u>				<del></del>
TOTAL		\$	5,000.00	\$ 5,000.00

EXPLANATION FOR CHANGE: Request to transfer funds within budget.

STATE OF TENNESSEE, WILSON COUNTY BOARD OF COMMISSIONERS, MARCH 20, 2017:

Be it remembered that the regular meeting of the Board of Commissioners March 20, 2017, the same being the Third Monday in said month.

There was present and presiding the Honorable County Mayor Randall Hutto; Jim Goodall, County Clerk; and a quorum of County Commissioners to wit:

Becky Siever, Adam Bannach, Bobby Franklin, Chad Barnard, Jerry McFarland, Kenny Reich, Terry Scruggs, Frank Bush, Sara Patton, Dan Walker, John P. Gentry, Terry Ashe, Sonja Robinson, Jeff Joines, Diane G. Weathers, Gary Keith, Terry Muncher, Annette Stafford, Cindy Brown, Sue Vanatta, Joy Bishop, and Jim Emberton

The Board of Commissioners was opened in the form of law at 7:00 P.M. when the following proceedings were had and entered to wit:

A prayer was given by Commissioner Jerry McFarland; everyone said the pledge to the flag which was led by Commissioner Jerry McFarland

The Clerk called the roll showing 22 present and 3 absent.

Commissioner McFarland gave the History of Wilson County concerning the Nashville Steam Preservation Engine No. 576.

Commissioner Siever gave the Steering Committee Report and moved that said report be received and filed, seconded by Commissioner Patton. Passed by unanimous voice vote.

Steering C	ommittee	Report	Page	
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Commissioner Siever made a motion to adopt the Agenda, seconded by Commissioner Walker. Passed by unanimous voice vote.

Agenda	Page	
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Commissioner Joines made a motion to adopt the Consent Agenda, seconded by Commissioner Bannach. Resolution 17-3-1 to Amend the Budget & Appropriation Resolution for the 2016-2017 Fiscal Year to Make Line Item Transfers in Assessor of Property. Resolution 17-3-2 to Amend the Budget & Appropriation Resolution for the 2016-2017 Fiscal Year to Make Line Item Transfers in Veterans' Services. Passed by a roll call vote 22 for, 0 against, 0 not voting, and 3 absent.

YES:	(22)	Beckey Siever; Adam Bannach; Bobby Franklin; Chad Barnard; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; Dan Walker; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Diane Weathers; Gary Keith; Terry Muncher; Annette Stafford; Cindy Brown; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(3)	Mike Justice; William Glover; Wendell Marlowe

Resolution 17-3-1

Resolution 17-3-2

Commissioner Ashe read Resolution 17-3-19 to Honor the Life and Memory of Mr.

David "Billy" Swindell. Commissioner Ashe made a motion that said Resolution be

adopted, seconded by Commissioner Barnard. Passed by unanimous voice vote.

Resolution 17-3-19 \_\_\_\_\_

Commissioner Barnard gave the Minutes Committee Report and moved that said Report

be received and filed, seconded by Commissioner Stafford. Passed by unanimous voice

vote.

Minutes Committee Report Page \_\_\_\_\_

Commissioner Bannach made a motion to dispense with the reading of the minutes,

seconded by Commissioner McFarland. Passed by unanimous voice vote.

Communications from the Chair:

A list of Notaries for March was presented to the Commission. Commissioner Joines

made a motion to approve the list of Notaries for March, 2017, seconded by

Commissioner Robinson. Passed by unanimous voice vote.

Notary I	Page
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Chairman Hutto called for the election of one (1) member to the Industrial Development Board. Chairman Hutto recommended Mrs. Shanna Jackson. Commissioner Barnard made a motion to elect Mrs. Shanna Jackson to the Industrial Development Board, seconded by Commissioner McFarland. Passed by unanimous voice vote.

No report was given at this time by the Emergency Management Committee.

Director Joey Cooper gave the Emergency Management Director's Report.

Commissioner Reich made a motion that said report be received and filed, seconded by

Commissioner Joines. Passed by unanimous voice vote.

Emergency Management Director's Report

Commissioner Reich gave the Law Enforcement Committee Report and moved that said report be received and filed, seconded by Commissioner Patton. Passed by unanimous voice vote.

Law Enforcement Committee Report Page \_\_\_\_\_

Sheriff Robert Bryan gave the Sheriff's Report. Commissioner Reich made a motion that said report be received and filed, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Sheriff's Report Page

Commissioner Stafford gave the Education Committee Report and moved that said report be received and filed, seconded by Commissioner Barnard. Passed by unanimous voice vote.

Education Committee Report Page \_\_\_\_\_

Director of Schools Donna J. Wright gave the School Director's Report. Commissioner Joines made a motion that said report be received and filed, seconded by Commissioner Siever. Passed by unanimous voice vote.

Director of Schools Report Page

No report was given at the Public Works Committee.

Commissioner Joines gave the Agricultural Center Management Committee Report and moved that said report be received and filed, seconded by Commissioner Scruggs. Passed by unanimous voice vote.

Agricultural Center Management Committee Report Page
Commissioner McFarland gave the Animal Control Committee Report and moved that said report be received and filed, seconded by Commissioner Joines. Passed by unanimous voice vote.
Animal Control Committee Report Page
Commissioner Vanatta gave the Audit Committee Report and moved that said report be received and filed, seconded by Commissioner Robinson. Passed by unanimous voice vote.
Audit Committee Report Page
No report was given at this time by the Back Tax Committee.
No report was given at this time by the Cable Television Committee.
Commissioner Vanatta gave the Development & Tourism Committee Report and moved that said report be received and filed, seconded by Commissioner Patton. Passed by unanimous voice vote.
unanimous voice voic.

Development & Tourism Committee Report Page
No report was given at this time by the Ethics Committee.
Commissioner Emberton gave the Finance Committee Report and moved that said report be received and filed, seconded by Commissioner Joines. Passed by unanimous voice vote.
vote.
Finance Committee Report Page
No report was given at this time by the Health & Welfare Committee.
No report was given at this time by the Insurance Committee.
No report was given at this time by the Judicial Committee.
Commissioner McFarland gave the Planning & Zoning Committee Report and moved
that said report be received and filed, seconded by Commissioner Barnard. Passed by unanimous voice vote.
unammous voice voic.
Planning & Zoning Committee Report Page
No report was given at this time by the Recreation Committee.

Commissioner Muncher gave the Rules Committee Report and moved that said report be received and filed, seconded by Commissioner Franklin. Passed by unanimous voice vote.

Rules Committee Report Page

Commissioner Joines gave the Urban Type Public Facilities Board Report and moved that said report be received and filed, seconded by Commissioner Reich. Passed by unanimous voice vote.

Urban Type Public Facilities Board Report \_\_\_\_\_

Finance Director Aaron Maynard gave the Finance Director's Report and the Report on Debt Obligation for General Obligation Capital Outlay Notes, Series 2017. Commissioner McFarland made a motion that said report be received and filed, seconded by Commissioner Joines. Passed by unanimous voice vote.

Finance Director's Report Page

Commissioner Keith gave the Budget Committee Report and moved that said report be received and filed, seconded by Commissioner Joines. Passed by unanimous voice vote.

Budget	Committee	Report	Page	
	COMMISSION	Trabote	- ~,~	

Commissioner Keith read Resolution 17-3-3 to Create Standards and Requirements for the Tethering and Proper Shelter for Dogs. Commissioner Reich made a motion that said Resolution be adopted, seconded by Commissioner Patton. Passed by unanimous voice vote.

Resolution 17-3-3
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Commissioner Keith read Resolution 17-3-4 to Amend the Budget & Appropriation Resolution for the 2016-2017 Fiscal Year by Approving Wilson County Board of Education General Purpose School Fund Budget Amendment 2017-03. Commissioner Stafford made a motion that said Resolution be adopted, seconded by Commissioner Joines. Passed by a roll call vote 22 for, 0 against, 0 not voting, and 3 absent.

YES:	(22)	Beckey Siever; Adam Bannach; Bobby Franklin; Chad Barnard; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; Dan Walker; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Diane Weathers; Gary Keith; Terry Muncher; Annette Stafford; Cindy Brown; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(3)	Mike Justice; William Glover; Wendell Marlowe

Resolution	17-3-4	

Commissioner Keith read Resolution 17-3-5 to Amend the Budget & Appropriation Resolution for the 2016-2017 Fiscal Year by Approving Wilson County Board of

Education General Purpose School Fund Budget Amendment 2017-04. Commissioner Stafford made a motion that said Resolution be adopted, seconded by Commissioner Joines. Passed by a roll call vote 22 for, 0 against, 0 not voting, and 3 absent.

YES:	(22)	Beckey Siever; Adam Bannach; Bobby Franklin; Chad Barnard; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; Dan Walker; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Diane Weathers; Gary Keith; Terry Muncher; Annette Stafford; Cindy Brown; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(3)	Mike Justice; William Glover; Wendell Marlowe

Resolution	17-3-5
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Commissioner Keith read Resolution 17-3-6 to Amend the Budget & Appropriation Resolution for the 2016-2017 Fiscal Year to Make Line Item Transfers in the Sheriff's Department. Commissioner Keith made a motion that said Resolution be adopted, seconded by Commissioner Patton. Passed by a roll call vote 22 for, 0 against, 0 not voting, and 3 absent.

YES:	(22)	Beckey Siever; Adam Bannach; Bobby Franklin; Chad Barnard; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; Dan Walker; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Diane Weathers; Gary Keith; Terry Muncher; Annette Stafford; Cindy Brown; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(3)	Mike Justice; William Glover; Wendell Marlowe

Resolution 17-3-6 \_\_\_\_\_

Commissioner Keith read Resolution 17-3-7 to Amend the Budget & Appropriation Resolution for the 2106-2017 Fiscal Year to Make Line Item Transfers in the Sheriff's Department. Commissioner Keith made a motion that said Resolution be adopted, seconded by Commissioner McFarland. Passed by a roll call vote 22 for, 0 against, 0 not voting, and 3 absent.

YES:	(22)	Beckey Siever; Adam Bannach; Bobby Franklin; Chad Barnard; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; Dan Walker; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Diane Weathers; Gary Keith; Terry Muncher; Annette Stafford; Cindy Brown; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(3)	Mike Justice; William Glover; Wendell Marlowe

Resolution	17 <b>-</b> 3-7	

Commissioner Keith read Resolution 17-3-8 to Amend the Budget & Appropriation Resolution for the 2016-2017 Fiscal Year to Make Line Item Transfers into the Trustee's Office. Commissioner Keith made a motion that said Resolution be adopted, seconded by Commissioner Walker. Passed by a roll call vote 22 for, 0 against, 0 not voting, and 3 absent.

YES:	(22)	Beckey Siever; Adam Bannach; Bobby Franklin; Chad Barnard; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; Dan Walker; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Diane Weathers; Gary Keith; Terry Muncher; Annette Stafford; Cindy Brown; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(3)	Mike Justice; William Glover; Wendell Marlowe

Resolution	17-3-8	

Commissioner Keith read Resolution 17-3-9 to Amend the Budget & Appropriation Resolution for the 2016-2017 Fiscal Year to Make an Additional Appropriation in the Capital Projects Fund. Commissioner Stafford made a motion that said Resolution be adopted, seconded by Commissioner Keith. Passed by a roll call vote 22 for, 0 against, 0 not voting, and 3 absent.

YES:	(22)	Beckey Siever; Adam Bannach; Bobby Franklin; Chad Barnard; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; Dan Walker; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Diane Weathers; Gary Keith; Terry Muncher; Annette Stafford; Cindy Brown; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(3)	Mike Justice; William Glover; Wendell Marlowe

Resolution 17-3-9 \_\_\_\_\_

Commissioner Keith read Resolution 17-3-10 to Amend the Budget & Appropriation Resolution for the 2016-2017 Fiscal Year to Make an Additional Appropriation from the General Fund into the Planning Department. Commissioner Keith made a motion that said Resolution be adopted, seconded by Commissioner Patton. Passed by a roll call vote 22 for, 0 against, 0 not voting, and 3 absent.

YES:	(22)	Beckey Siever; Adam Bannach; Bobby Franklin; Chad Barnard;
		Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara
		Patton; Dan Walker; John Gentry; Terry Ashe; Sonja Robinson;

		Jeff Joines; Diane Weathers; Gary Keith; Terry Muncher; Annette Stafford; Cindy Brown; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(3)	Mike Justice; William Glover; Wendell Marlowe

Resolution 17-3-10 \_\_\_\_\_

Commissioner Keith read Resolution 17-3-11 to Amend the Budget & Appropriation Resolution for the 2016-2017 Fiscal Year to Make an Additional Appropriation to Convenience Centers. Commissioner Keith made a motion that said Resolution be adopted, seconded by Commissioner Patton. Passed by a roll call vote 22 for, 0 against, 0 not voting, and 3 absent.

YES:	(22)	Beckey Siever; Adam Bannach; Bobby Franklin; Chad Barnard; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; Dan Walker; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Diane Weathers; Gary Keith; Terry Muncher; Annette Stafford; Cindy Brown; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(3)	Mike Justice; William Glover; Wendell Marlowe

Resolution 17-3-11 \_\_\_\_\_

Commissioner Keith read Resolution 17-3-12 to Amend the Budget & Appropriation Resolution for the 2016-2017 Fiscal Year to Make an Additional Appropriation from the General Fund into the Assessor of Property. Commissioner Joines made a motion that said Resolution be adopted, seconded by Commissioner Keith. Passed by a roll call vote 22 for, 0 against, 0 not voting, and 3 absent.

YES:	(22)	Beckey Siever; Adam Bannach; Bobby Franklin; Chad Barnard; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; Dan Walker; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Diane Weathers; Gary Keith; Terry Muncher; Annette Stafford; Cindy Brown; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(3)	Mike Justice; William Glover; Wendell Marlowe

Resolution 17-3-12 \_\_\_\_\_

Commissioner Keith read Resolution 17-3-13 to Reflect Revenues Received but not Included in the Original Budget for the 2016-2017 Fiscal Year and to Amend the Budget & Appropriation Resolution for the 2016-2017 Fiscal Year to Transfer These Funds into the Wilson Emergency Management Agency. Commissioner Keith made a motion that said Resolution be adopted, seconded by Commissioner Patton. Passed by a roll call vote 22 for, 0 against, 0 not voting, and 3 absent.

YES:	(22)	Beckey Siever; Adam Bannach; Bobby Franklin; Chad Barnard; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; Dan Walker; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Diane Weathers; Gary Keith; Terry Muncher; Annette Stafford; Cindy Brown; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(3)	Mike Justice; William Glover; Wendell Marlowe

Resolution 17-3-13

Commissioner Keith read Resolution 17-3-14 to Reflect Revenues Received but not Included in the Original Budget for the 2016-2017 Fiscal Year and to Amend the Budget & Appropriation Resolution for the 2016-2017 Fiscal Year to Transfers These Funds into

the Wilson Emergency Management Agency. Commissioner Reich made a motion that said Resolution be adopted, seconded by Commissioner Patton. Passed by a roll call vote 22 for, 0 against, 0 not voting, and 3 absent.

YES:	(22)	Beckey Siever; Adam Bannach; Bobby Franklin; Chad Barnard; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; Dan Walker; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Diane Weathers; Gary Keith; Terry Muncher; Annette Stafford; Cindy Brown; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(3)	Mike Justice; William Glover; Wendell Marlowe

Resolution	17-3-14	

Commissioner Keith read Resolution 17-3-15 to Reflect Revenues Received but not Included in the Original Budget for the 2016-2017 Fiscal Year and to Amend the Budget & Appropriation Resolution for the 2016-2017 Fiscal Year to Transfer These Funds into the Wilson Emergency Management Agency. Commissioner Keith made a motion that said Resolution be adopted, seconded by Commissioner McFarland. Passed by a roll call vote 22 for, 0 against, 0 not voting, and 3 absent.

YES:	(22)	Beckey Siever; Adam Bannach; Bobby Franklin; Chad Barnard; Jerry McFarland; Kenny Reich; Terry Scruggs; Frank Bush; Sara Patton; Dan Walker; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines; Diane Weathers; Gary Keith; Terry Muncher; Annette Stafford; Cindy Brown; Sue Vanatta; Joy Bishop; Jim Emberton
Absent:	(3)	Mike Justice; William Glover; Wendell Marlowe

Resolution 17-3-15 \_\_\_\_\_

Commissioner Joines made a motion to suspend the rules to bring up additional Resolutions, seconded by Commissioner Stafford. Passed by unanimous voice vote.

Commissioner Ashe made a motion to Pull Resolution 17-3-16 in Support of Increased Transportation Funding and Local Public Transit Referendum in Tennessee, seconded by Commissioner Patton.

Commissioner Keith read Resolution 17-3-17 to Urge Passage of the Tennessee Broadband Accessibility Act by the Tennessee General Assembly. Commissioner Keith made a motion that said Resolution be adopted, seconded by Commissioner Patton. Passed by unanimous voice vote

Resolution 17-3-17 \_\_\_\_\_

Commissioner Keith read Resolution 17-3-18 to Make an Additional Appropriation from the General Fund to New Leash on Life (Humane Association of Wilson County). Commissioner Joines made a motion that Resolution be adopted, seconded by Commissioner McFarland. Passed by a roll call vote 19 for, 3 against, 0 not voting, and 3 absent.

YES:	(19)	Beckey Siever; Adam Bannach; Bobby Franklin; Jerry			
		McFarland; Kenny Reich; Frank Bush; Sara Patton; Dan			
		Walker; John Gentry; Terry Ashe; Sonja Robinson; Jeff Joines;			
		Diane Weathers; Terry Muncher; Annette Stafford; Cindy			

		Brown; Sue Vanatta; Joy Bishop; Jim Emberton
NO:	(3)	Chad Barnard; Terry Scruggs; Gary Keith
Absent:	(3)	Mike Justice; William Glover; Wendell Marlowe

Resolution 17-3-18	
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Commissioner Franklin made a motion to go back into regular session, seconded by Commissioner Bannach. Passed by unanimous voice vote.

No Old Business.

No New Business.

Commissioner Bannach made a motion to adjourn, seconded by Commissioner Muncher.

Passed by unanimous voice vote.



#### WILSON COUNTY GOVERNMENT

April 10, 2017

Dear Commissioners,

There are just a few appointments to be made during your April 17, 2017 County Commission meeting.

You are to confirm the appointment of one member to the Solid Waste Regional Planning Board to serve a six-year term. Upon your confirmation, I'd like to appoint Mr. Bobby Sloan. Mr. Sloan is the Director of the Wilson County Building Inspector's Office. He is also a former Wilson County Commissioner, serving four terms representing District 4.

Recently, I learned that county employees and members of the Budget Committee are not permitted to also serve on the Audit Committee; therefore, Commissioners Sonja Robinson and Sue Vanatta have graciously stepped down. We thank them for their service on this board as well as others they serve. I'd like to appoint Commissioners Becky Siever and Chad Barnard to fill those unexpired terms (July 2017) upon your confirmation.

Mr. Wayne Ray's residency has recently changed making him ineligible to serve on the Planning Commission. Upon your confirmation, I'd like to appoint Mr. Johnny Ricketts to fill that position which expires December 2019. Mr. Ricketts retired from Ford Glass Plant, after 30 years, to become a full-time farmer. He currently serves on the Board of Zoning and Appeals and has done so since January of 2013.

The passing of Mr. Bill Heydel has left a vacancy on the Sports Authority Board. Upon your confirmation, I'd like to appoint Mr. Jeff Gannon to fill Mr. Heydel's term which expires January, 2021. Mr. Gannon is a lifelong resident of Wilson County. Jeff is a State Farm Agent in Mount Juliet, TN and began his agency career as a new market agent in 2007. Jeff has served on several boards including Leadership Wilson, Lebanon Youth Baseball, Mount Juliet Noon Rotary, and involved with the Lebanon and Mount Juliet Chamber of Commerce serving on the Lebanon Chamber's Sports Council. Jeff assisted in bringing together the Lebanon Kiwanis and Rotary Clubs in creating what is now known as Lebanon Youth Baseball the 2013 winner of Lebanon/Wilson County Chamber's Sports group of the year. He along with other Lebanon Youth Baseball Board members and the Lebanon Chamber Sports Council are part of a group that organize Lebanon's annual Baseball Players Association tournament which brings in several thousand households into Lebanon and Wilson County. One of his more enjoyable

accomplishments was assisting to bring \$225,000 into the Wilson County School system via State Farm's Celebrate My Drive in 2013.

If you have any questions or concerns regarding these/this appointment(s), please contact me prior to the meeting.

Sincerely,

Randall Hutto

Wilson County Mayor



# Wilson County EMA



# Director's Report

April 17, 2017

#### Wilson County Commission

- "Dispatch Report by District Summary" March (Attached) "Monthly Call Report" - March (Attached)
  - Medical:

1,007

Fire:

59

Rescue:

236

Total Calls: 1,302 YTD: 3,967

- "Emergency Management Activities" (Since last meeting)
  - County Finance Meeting
  - Wilson County Schools Exercise Planning Meeting
  - Leadership Wilson Class Meeting
  - Music City Star Exercise Planning Meeting
  - Wilson County 911 Board Meeting
  - EMA Committee Meeting
  - County Commission Meeting
  - Childcare & Senior Care Facilities Emergency Plans
  - School Systems Emergency Preparedness
  - Severe Weather Threat Briefings

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End of Report!!!

Joey Cooper, Director

Wilson County EMA

# Wilson County Emergency Management Agency

# **Dispatch Report by District Summary**

Beg: 3/1/17 End: 3/31/16

Ambulan	Ambulance		Fire	15		YTD	Rescue	)	YTD
District	Count		District	Count	# of Units Responded	Calls	District	Count	Calls
1	22	48	1	3	3	3	11	18	19
2	8	89	2	0	0	2	2	2	13
3	34	94	3	0	0	10	3	1	21
4	47	99	4	4	5	18	4	15	37
5	27	84	5	0	0	9	5	14	54
6	37	110	6	6	13	13	6	13	36
7	38	78	7	2	4	7	7	6	30
8	12	101	8	0	0	8	8	5	9
9	37	94	9	3	10	3	9	3	8
10	35	101	10	0	0	0	10	3	10
11	38	97	11	0	0	14	11	2	13
12	47	119	12	6	14	19	12	14	57
13	37	109	13	7	22	13	13	11	51
14	44	137	14	3	8	15	14	24	62
15	27	127	15	7	21	13	15	11	32
16	40	207	16	6	15	7	16	5	23
17	71	120	17	1	2	8	17	12	32
18	20	102	18	4	5	5	18	13	20
19	44	250	19	0	0	1	19	4	20
20	100	271	20	0	0	8	20	12	47
21	100	179	21	2	12	6	21	26	50
22	34	82	22	3	4	7	22	7	16
23	19	120	23	1	1	1	23	2	17
24	41	144	24	0	0	7	24	4	22
25	48	151	25	1	1	8	25	9	27
Total	1007	3113	Total	59	140	205	Total	236	726

Total for All	1302
Prior Month Year To Date	2665
Year to Date	3967

# 2017 WEMA Monthly Call Report

	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Medical	1021	1015	1007										3043
Fire	59	85	59										203
Rescue	258	227	236										721
Total	1338	1327	1302	0	0	0	0	0	0	0	0	0	3967

## **Ambulance Runs By Station**

St. 1	256	242	246						l				744
St. 2	42	44	50										136
St. 3	84	86	108										278
St. 4	107	63	71										241
St. 5	78	78	77										233
St. 6	74	80	94										248
St. 7	9	15	5										29
St. 8	48	42	27					-					117
St. 9	215	221	223										659
St. 10	108	144	106	ĺ									358
St. 11	CHECKE!		72 VAL E	A NEW		100			MISS				0
Total	1021	1015	1007	0	0	0	0	0	0	0	0	0	3043

# County/City Limits Breakdown (Ambulance)

County	432	396	395										1223
Lebanon	405	403	406										1214
Mt. Juliet	170	201	190										561
W-town	14	15	16										45
Total	1021	1015	1007	0	0	0	0	0	0	0	0	0	3043

# Fire Runs By Station

St. 1	10	11	7	T	Τ			ľ		<u> </u>			28
St. 2	2	4	3										9
St. 3	3	3	1										7
St. 4	7	13	8										28
St. 5	5	16	11										32
St. 6	10	15	7										32
St. 7	3	5	2		1								10
St. 8	7	2	9										18
St. 9	10	6	5										21
St. 10	2	10	6										18
St. 11			fQ		B9-,				110				0
Total	59	85	59	0	0	0	0	0	0	0	0	0	203

# County/City Limits Breakdown (FIRE)

County	54	80	56										190
Lebanon	3	2	0										5
Mt. Juliet	1	3	3										7
W-town	1	0	0										1
Total	59	85	59	0	0	0	0	0	0	0	0	0_	203

	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Rescue F				April	way	Jane	odiy	nug.	ocp.:				7 0 1 0 1
1100000	tuno D	otation											
St. 1	46	39	51										136
St. 2	3	1	2										6
St. 3	15	8	11										34
St. 4	45	24	43										112
St. 5	41	45	37										123
St. 6	22	25	31										78
St. 7	1	2	2										5
St. 8	20	15	9										44
St. 9	44	44	40						_				128
St. 10	21	24	10										55
St. 11							1						0
Total	258	227	236	0	0	0	0	0	0	0	0	0	721
County/C	ity Limi	its Break	down (R	ESCUE)									<del></del>
Ť													
County	200	163	166										529
Lebanon	42	47	61										150
Mt. Juliet	16	17	9										42
W-town	0	0	0										_0
Total	258	227	236	0	0	0	0	0	0	0	0	0	721
Total Run	ıs Per S	tation											
St. 1	312	292	304	0	0	0	0	0	0	0	0	0	908
St. 2	47	49	55	0	0	0	0	0	0	0	0	0	151
St. 3	102	97	120	0	0	0	0	0	0	0	0	0	319
St. 4	159	100	122	0	0	0	0	0	0	0	0	0	381
St. 5	124	139	125	0	0	0	0	0	0	0	0	0	388
St. 6	106	120	132	0	0	0	0						250
St. 7	13	22						0	0	0	0	0	358
and the second			9	0	0	0	0	0	0	0	0	0	44
St. 8	75	59	9 45	0	0					0		0	44 179
St. 9	269	59 271	45 268			0	0	0	0	0	0	0	44 179 808
		59 271 178	45 268 122	0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	44 179 808 431
St. 9	269 131 0	59 271 178 0	45 268 122 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	44 179 808 431 0
St. 9 St. 10	269 131	59 271 178	45 268 122	0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	44 179 808 431
St. 9 St. 10 St. 11	269 131 0	59 271 178 0	45 268 122 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	44 179 808 431 0
St. 9 St. 10 St. 11 Total	269 131 0 1338	59 271 178 0 1327	45 268 122 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	44 179 808 431 0
St. 9 St. 10 St. 11	269 131 0 1338	59 271 178 0 1327	45 268 122 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	44 179 808 431 0
St. 9 St. 10 St. 11 Total	269 131 0 1338	59 271 178 0 1327	45 268 122 0 <b>1302</b>	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	44 179 808 431 0 3967
St. 9 St. 10 St. 11 Total	269 131 0 1338	59 271 178 0 1327	45 268 122 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	44 179 808 431 0
St. 9 St. 10 St. 11 Total  Yearly Ca	269 131 0 1338 IIs (AII) 2001	59 271 178 0 1327	45 268 122 0 1302	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	44 179 808 431 0 3967
St. 9 St. 10 St. 11 Total  Yearly Ca	269 131 0 1338	59 271 178 0 1327	45 268 122 0 <b>1302</b>	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	44 179 808 431 0 3967
St. 9 St. 10 St. 11 Total  Yearly Ca	269 131 0 1338 IIs (AII) 2001	59 271 178 0 1327	45 268 122 0 1302	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	44 179 808 431 0 3967
St. 9 St. 10 St. 11 Total  Yearly Ca 2000	269 131 0 1338 IIs (AII) 2001	59 271 178 0 1327 2002	45 268 122 0 1302 2003	0 0 0 0 0	0 0 0 0 0 2005	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	44 179 808 431 0 3967
St. 9 St. 10 St. 11 Total  Yearly Ca	269 131 0 1338 IIs (AII) 2001	59 271 178 0 1327	45 268 122 0 1302	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	44 179 808 431 0 3967
St. 9 St. 10 St. 11 Total  Yearly Ca 2000 ?	269 131 0 1338 IIs (AII) 2001	59 271 178 0 1327 2002 9700	45 268 122 0 1302 2003	0 0 0 0 0	0 0 0 0 0 2005	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	44 179 808 431 0 3967

ROBERT BRYAN SHERHF

# STATE OF TENNESSEE

OFFICE (615) 444-1412 FAX (615) 453-6024



## SHERIFF OF WILSON COUNTY

105 EAST HIGH STREET . LEBANON, TN 37087

# March 31, 2017 Activity Report

Activity	Feb-17	Mar-17
Calls for Service	2867	3122
Special Response Team Callouts	0	3
CID Cases Investigated	93	66
Domestic Violence Offenses Investigated	65	65
Sex Offenses Investigated	15	12
Sex Offenders Registered	- 19	50
CID Cases Cleared	72	46
Narcotics Intelligence Received	13	10
Narcotics Intelligence Closed	2	4
organ it figures, blick or y	<u> </u>	
State Warrants Received	877	901
Arrests on State Warrants	815	924
Civil Warrants Received	1528	1734
Civil Warrants Served	1454	1711
Total Booked Through Jail	544	661
Highest Daily Inmate Population (458 Bed Facility)	424	411
Average State Prison Inmates	130	140
Facility Security Scan (Magnetometer):		
Criminal Justice Complex	19,902	14,443
Judicial Center	8,607	6,953
A MATANATA CANTAI	3,337	
Reserve Volunteer Hours	262.5	242
SCAN Volunteer Hours	571	612
K9 SAR Volunteer Hours	92	102
Mounted Search & Rescue Volunteer Hours	164	104

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;615-444-9276 # 2/ 8

Inmate Work Bus Projects: Blown out bridge, Tyrce Access, Lake Haven, Wilson County Help center, Watertown Water Treatment Plant, Wilson County Fairgrounds, Lebanon Public Safety, Firing range, LPD Carver Ln, Josephs Storehouse, Mt Juliet Senior Center.

Roadside Litter Pickup: Gilmore Hill Rd, Burnt House Rd, E Richmond Shop Rd, Grant Rd, Beckwith Rd, Hartsville Pk, Cedar Grove Rd, Bluebird Rd, Big Springs Rd, Locust Grove Rd, Bartons Creek Rd, Old Hunters Point Pk, Trousdale Ferry Pike, Ford Rd.

## Community Outreach Projects:

Class #8 Sheriff's Citizens Academy 12 week program begins, WCSO participates in Trauma Day at Lebanon High School.

#### Patrol Division:

Mounted Patrol participates in 1 week course at Ellington Agricultural Center.

#### **SRO Division:**

March 2: Lt. Moore participated in "Read Me Day" at Coles Ferry Elementary and at the Head Start Kids Program in Head Homes by reading books to little children on Dr. Seuss's Birthday.

March 4: Cpl. Glenn Hamblen and SRO Ronnie White participated in the "Hungry for Heroes" Event at Castle Heights Upper Elementary School that attracted families throughout Lebanon where children had the opportunity to meet their favorite superhero. The canned food drive turned out very successful.

March 9: SRO Teresa Reeves participated in the Wilson County Health Fair where she fingerprinted little children and had the opportunity to sit down with them and their parents to answer questions they had related to law enforcement.

March 18: Chief Deputy Mike Owen and Lt. Moore attended the "We Care" Event that took place at West Wilson Middle School. The event was organized to share information and to recognize the problem that illegal drugs are impacting the community and discussed ways to take preventative measures.

March 21: Lt. Moore attended week 3 of the Sheriff's Citizens Academy to discuss with citizens the School Resource Officer Program that is in Wilson County.

March 25: SRO's Patrick Seay and Scott Osborn participated in the "Walk Around Wilson" that took place in Lebanon and had the opportunity to interact with citizens and their children.

March 27: Lt. Moore spoke at Castle Heights Upper Elementary School during a workshop related to Bullying/Cyber bullying. The WCSO partnered with the Lebanon Special School District to host the workshop where teachers, parents and their children had the opportunity to 04-10-17;02:33PM; ;615-444-9276 # 3/ 8

ask questions related to many problems that students are facing and how to cope with those issues.

March 28: Lt. Moore attended the Wilson County Backpack Association Dinner that took place at the Victory Baptist Church in Mt. Juliet to hear the great things and the effects of having the program in place and that is available to students in Wilson County.

## For the Month of February we had the following statistics:

## Elementary and Middle Schools

Advisory Sessions: 290 Conflict Resolutions: 109 Custodial Issues: 43

Extra-Curricular Activities: 62

Class Lectures: 82 Perimeter Checks: 923

## **Total Arrests: 24**

Disorderly: 2 Drug Arrests: 7

Theft: 4

Assaults: 6 Vandalism: 1 Other: 4

## **High Schools**

Students Conferences: 383
Parent Conferences: 90
Classes Taught: 1

Times Attended Court: 8

#### \*\*24 Juvenile transports in month of February\*\*

#### Department Training:

19 students
1 student
2 students
7 students
17 students
1 student
3 students
2 students
6 students
3 students
4 students
13 students and one off duty qualification
12 volunteers
1 student
1 student
3 students/15 outside students
7 students

#### **SCAN Division:**

Current Recipients: 129

Other Activity:
March 9th Wilson County Health Dept- Health Fair
March 21 AARP Lebanon Chapter last meeting- lunch
March 23 Mount Juliet Kiwanis Club presentation
Weekly donations of assorted breads and pastries from Publix

Fuxed and emailed to Sondra Winfree Dowdy: 615-466-5071

#### Call For Service Summary By 10-Code

DATE: 04/10/2017 TIME: 01:20:07PM

#### WILSON COUNTY SHERIFFS OFFICE

Complaints From: 3/1/2017 Thru: 3/31/2017

Page 1 of 2

#### All Officers

CODE	DESCRIPTION	Sun	Mon	Tue	Wed	Thu	Fri	Snt	Total
10-77	603/604 TRANSPORT	7	8	9	12	9	10	4	59
10-63	911 HANG UPS	6	11	8	15	12	9	5	66
10-89	ABANDONED VEHICLE	5	10	2	11	6	9	5	48
10-52A	ARMED ROBBERY	0	1	0	0	0	0	0	1
10-39	ARMED SUSPECT	1	0	1	0	1	0	0	3
10-46	AUTO WRECK-PERS INJU	2	3	5	5	6	10	4	35
10-45	AUTO WRECK-PROP DAMG	12	20	16	20	23	16	13	120
BOLO	BE ON LOOK OUT	4	0	4	2	4	5	2	21
10-42	BURGLAR ALARM	22	16	16	31	24	27	20	156
10-27	BURGLARY	0	5	7	3	4	6	1	26
10-6	BUSY	0	0	0	0	1	0	0	1
10-14	CONVOY OR ESCORT	1	7	2	6	5	9	3	33
10-62	CORPSE	0	0	2	ı	l	1	0	5
10-67	DEAD ANIMAL IN ROAD	0	0	1	0	0	I	0	2
10-26	DISORDERLY PERSON	2	3	4	3	4	4	5	25
10-87	DISTURBING THE PEACE	1	ı	0	0	0	2	0	4
10-57	DOG CALL	3	2	5	4	0	1	9	24
10-85	DOMESTIC DISPUTE	11	6	7	12	15	7	6	64
10-86	DOMESTIC/WEAPON	0	0	1	0	0	0	0	1
10-49	DRIVING WHILE DRUNK	7	6	4	3	5	4	7	36
10-60	EXPOSURE OF PERSON	0	2	0	1	2	0	1	6
10-83	FARM ANIMALS AT LARG	2	1	5	4	3	2	1	18
10-59	FIGHT	1	1	3	2	3	2	0	12
10-72	FIRE CALL	5	0	5	3	_6	2	6	27
10-70	FOOT PURSUIT	1	1	0	1	1	1	0	5
10-15	HAVE PRISONER IN CUS	0	16	17	23	6	13	1	76
10-79	HAZARDOUS RD COND	2	6	6	15	20	6	1	56
LOG	LOG	0	0	0	0	1	0	0	1
MA	MOTORIST ASSIST	12	6	11	4	13	20	14	80
10-17	PICK UP PAPERS AT?	1	13	15	11	6	10	1	57
10-16	PICK UP PRISONER AT?	2	13	11	6	7	8	1	48
10-84	POSSIBLE DRUGS PRES	0	5	7	4	3	9	1	29

Page 2 of 2

#### Call For Service Summary By 10-Code

#### WILSON COUNTY SHERIFFS OFFICE

DATE: 04/10/2017 TIME: 01:20:07PM

IE: 01:20:07PM

Complaints From: 3/1/2017 Thru: 3/31/2017

#### All Officers

CODE	DESCRIPTION		Sun	Mon	Tue	Wed	Thu	Fri	Sat	Total
10-56	PROWLER AT PREMISES		14	8	18	20	24	14	14	112
10-58	PUBLIC DRUNK		0	1	0	0	1	0	0	2
10-55B	RAPE		0	0	0	0	0	0	1	1
10-82	REQUEST BACKUP		14	7	8	11	9	6	7	62
10-71	SCHOOL TRAFFIC		0	0	0	1	0	0	0	1
10-47	SEND AMBULANCE		0	1	1	1	1	0	l	5
10-48	SEND WRECKER		0	0	0	0	1	0	0	1
10-38	SHOOTING		0	1	0	0	1	0	3	5
10-88	SHOPLIFTER		0	l	0	0	1	0	0	2
10-3	SPECIAL ASSIGNMENT		0	0	0	1	1	1	0	3
10-76	SPEEDING RECKLESS		12	3	9	11	16	21	12	84
10-44	STOLEN VEHICLE		1	1	1	2	ı	3	0	9
10-94	SUICIDE		2	2	1	3	4	4	2	18
10-99	SUSP PACKAGE		0	0	0	1	0	0	0	1
10-96	THEFT REPORT		3	7	2	9	7	8	3	39
10-78	TORNADO SIGHTING		0	0	0	4	0	0	0	4
10-81	TRAFFIC STOP		38	41	44	49	42	54	56	324
10-22	VANDALISM		3	3	3	2	1	1	2	15
10-23	VANDALISM MAIL BOX		2	2	1	2	0	3	0	10
10-53	WANTED CHARGE		39	84	59	67	62	70	18	399
10-43	WANTS OFFICER INVEST		67	101	131	150	134	l <b>5</b> 3	74	810
10-80	WELFARE CHECK		5	9	5	19	11	13	8	70
		Totals:	310	435	457	555	508	545	312	3,122

Total Records: 54

04-10-17;02:33PM; ;615-444-9276 # 7/ 8

# Inmate Population Analysis WILSON COUNTY SHERIFFS OFFICE

DATE: 04/10/2017

TIME: 01:21:46PM		<u> </u>				Page 1 of 1
Male Inmates White:	357	Fema	le Inmates White:	162	% Males	i: <b>71.4</b> 1
Male Inmates Black:	111	Fema	le Inmates Black:	26	% Females	: 28-59
Male Inmates Other:	4	Fema	le Inmates Other:	1	% Juvenile	:: 0.00
Male Inmates Juvenile:	0	Female	Inmates Juvenile:	0	% White	: 78.52
Total Male Inmates:	472	Total	Female Inmates:	189	% Black	c: <b>20.73</b>
		Total Inmate	sti 661		% Other	r: <b>0.</b> 76
Age Range		Count				
Less Than 13 or No Date C	Of Birth:	0	Average	Male Age: 35.11		
Between 13	and 15:	0	Average Fe	male Age: 34.32		
Between 16	and 17:	0	Average Juv	venile Age: 0.00		
	18:	4	_		Average Age: 3	35
Between 19	and 21:	44	_	White Age: 34.70		
Between 22	and 25:	92	_	Black Age: 35.34		
Between 26	and 30:	135	Average	Other Age: 40.80		
Between 31	and 35:	115				
Between 36	and 40:	82		Total Inmate	Days In Jail: 4,599	
Between 41	and 50:	121		Average 1	Days In Jail: 6.96	
Between 51	and 60:	58		Total Inmate Bo	ond Amount: \$ 2,080,	278.50
Between 61	and 70:	9			ond Amount: 6,957.4	
71 ar	nd Over:	1			,	_
O - G-1-11- W/				nmate That Have Been : Average Numb		
On Suicide Watch:	0		%: 0.00	% Priors To		
Mental Illness:	_		<b>%: 0.00</b>	Total Charges Agai	inst Inmates: 1,038	
Sex Offenders:	10		0/. 00.00		•	
With Holds:	130		%: 20.00	Charged As Mis		
Military Service:			0/. = 00	Charg	ed As Felon: 154	
On Special Diets:	17		<b>%: 3.00</b>	O- T	D-1 0	
Foreign Born:				~	ory Release: 0	
Weekenders:				On Sen	ool Release: 0	
On Work Release:			0/- 0.00			
Violent:	0		%: 0.00	A 10	Of C I- D	. 200.00
Sentenced:	85		%: 13.00	Average Days	s Of Sentence In Days:	: 388.00
Not Sentenced:	576		%: 87.00			
Past Sentence Time:	43		0/- 0.00			
Trustees:	-		%: 0.00	A	A-1375- A- 0-35 1	0.00
On Medications:	0		%: 0.00	Average Meds Per Inma	te who Are On Meds:	: 0.00

#### **Department Facility Report**

DATE: 04/10/2017

#### WILSON COUNTY SHERIFFS OFFICE

TIME: 01:20:53PM Page 1 of 1

TIME: 01:20:531	·M									rage I of I
		Less Than	1 Year and		role Local	Convicted Mis	Pre] Felor			
Date	DOC	1 Year	Over	Duc.	Local	1123	r elui.	NIATIZ	Other	Total
03/01/2017	81	21	0	10	0	72	85	110	2	381
03/02/2017	84	21	0	10	0	74	91	111	1	392
03/03/2017	81	21	0	9	0	77	83	110	3	384
03/04/2017	81	20	0	9	0	81	78	111	2	382
03/05/2017	81	20	0	9	0	74	80	113	0	377
03/06/2017	82	22	0	9	0	75	84	109	1	382
03/07/2017	87	23	0	9	0	78	86	108	0	391
03/08/2017	80	23	0	9	0	81	81	107	2	383
03/09/2017	79	23	0	8	0	81	86	109	1	387
03/10/2017	79	22	0	9	0	80	87	111	2	390
03/11/2017	79	21	0	9	0	83	86	115	1	394
03/12/2017	79	20	0	9	0	80	93	116	2	399
03/13/2017	81	22	0	9	0	81	98	118	2	411
03/14/2017	81	22	0	9	0	82	84	113	0	391
03/15/2017	79	22	0	9	0	81	81	123	1	396
03/16/2017	76	22	0	9	0	82	81	121	2	393
03/17/2017	69	22	0	8	0	84	87	126	0	396
03/18/2017	-69-	-22	0	8	0	85	87 🦥	121	1 -	393
03/19/2017	69	22	0	8	0	82	90	122	0	393
03/20/2017	72	22	0	9	0	80	100	121	3	407
03/21/2017	71	22	0	9	0	81	89	120	2	394
03/22/2017	70	22	0	10	0	84	84	119	3	392
03/23/2017	71	21	0	10	0	83	83	119	0	387
03/24/2017	71	20	0	9	0	82	92	122	2	398
03/25/2017	71	20	0	9	0	83	94	120	1	398
03/26/2017	71	20	0	9	0	80	91	120	2	393
03/27/2017	72	20	0	9	0	77	100	118	2	398
03/28/2017	71	18	0	9	0	85	88	118	2	391
03/29/2017	71	18	0	9	0	82	93	117	4	394
03/30/2017	69	19	0	9	0	81	91	115	2	386
03/31/2017	69	21	0	9	0	82	94	117	1	393
	2,346	654	, 0	279	0	2,493	2,727	3,600	47	12,146

STATE FACILITY REPORT. TO EDIT OR DELETE THIS TEXT ENTIRELY, CLICK ON COMPANY SETUP, THEN CLICK THE NARRATIVES MENU, THEN #7

WILSON COUNTY SCHOOLS Donna L. Wright, Ed.D Director of Schools



351 Stumpy Lane, Lebanon TN 37090 Tel: (615) 444-3282 Fax: (615) 449-3858

#### County Commission Report April 17, 2017

The Wilson County Board of Education met in regular session on Monday, April 3, 2017 and took action on the following items:

- > Approved Recommended Changes to Section 4 of Board Policy on 2nd Reading
- > Approved Textbook Adoption Selection for SY 2017-18
- > Approved Agreement to Transfer Ownership of Traffic Signals on Golden Bear Pkwy to the City of Mt. Juliet
- > Approved to Declare 5 Portables at Elzie D. Patton as Surplus and Transfer Ownership of 1 of those Portables to The Wilson County Sheriff's Department
- > Approved Recommended Changes to Section 1 of Board Policy on 1st Reading
- > Approved Food Services Bid Recommendation
- > Approved Course Description for BioTechnology 300 and 400
- > Approved Bids Results for the new Gladeville Middle School
- > Accepted a Report form County Attorney, Mike Jennings
- > Accepted a Report from Director of Schools

Agendas, approved minutes and supporting documents from Board of Education meetings may be found online at <a href="http://emeetings.tsba.net/public/agency.aspx?publicagencyid=4332">http://emeetings.tsba.net/public/agency.aspx?publicagencyid=4332</a>.

All Wilson County Schools' Board Polices may be found at: <a href="https://sites.google.com/a/wilsonk12tn.us/hoard-policies/">https://sites.google.com/a/wilsonk12tn.us/hoard-policies/</a>

During the work session held prior to the Board meeting, members of the Board heard and accepted a report from Deputy Director Mickey Hall on the bus driver shortage.

Congratulations to School Board Member Larry Inman on his retirement as Head women's basketball coach at TSU. Larry is the winningest coach in the Ohio Valley Conference. Larry has coached at both Mt. Juliet High and Lebanon High Schools. What a nice way to retire!

Congratulations to Emily Partin, Mt. Juliet Elementary 4<sup>th</sup> grade math teacher, for being selected as a finalists for the 2017-18 Region-level Teacher of the Year for Tennessee. Region-level Teachers of the Year are finalist for Tennessee Teacher of the Year. The Tennessee Teacher of the Year program recognizes and honors outstanding educators in Tennessee. The Tennessee Teacher of the Year Award is not to be confused with the Wilson County Teacher of the Year Program, sponsored by CedarStone Bank and Wilson County Motors. Our teachers selected to represent their schools will be recognized at the May Board meeting.

Wilson County was designated as one of nine "Healthier Tennessee Communities" by Governor Haslam and Governor's Foundation for Health and Wellness, CEO Richard Johnson at a breakfast ceremony on March 28. The Healthier Tennessee Communities initiative takes a local approach to improving Tennesseans' health by engaging citizens and local leaders. To be designated, the communities established wellness councils and developed sustainable, trackable and measurable community-wide events and activities, such as, "Walk Across Wilson", that support physical activity, healthy eating and tobacco abstinence. Walk Across Wilson encourages students and adults to walk 30 minutes (or 1.5 miles) per day, 6 days each week, during the month of program. By averaging 180 minutes of physical activity or 9 miles per week, you can Walk Across Wilson (36miles) over the course of 4 weeks. At the end of the 4 week program, a county-wide closing celebration is held at Don Fox Park. Our very own Chuck Whitlock is chair of the Wilson County Health Council.



Wilson County Schools ranked 2<sup>nd</sup> in the Large Student Population District Category (12,000+ students). We accepted the award at NSBA Annual Conference in Denver on Saturday, March 25<sup>th</sup>.

2016-2017 Digital School Districts Survey - Top Ten-Ranking Winners - Congratulations!

# Large Student Population District Category (12,000 students or more):

1st Houston County School System, Ga.

2nd Wilson County School District, Tenn.

3rd Roanoke County Public Schools, Va.

4th Colorado Springs School District 11, Colo.

4th Richmond County Schools, Ga.

5th Fullerton School District, Calif.

5th Osceola County School District, Fla.

6th Rock Hill Schools, S.C.

7th Flagler County Public Schools, Fla.

7th Rowan-Salisbury Schools, N.C.

7th Township High School District 214, Ill.

8th Northwest Independent School District, Texas

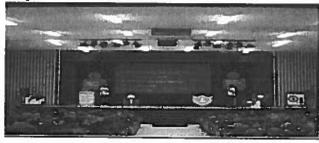
8th Savannah-Chatham County Public School System, Ga.



9th Clark County School District, Nev.
9th Fayette County Public Schools, Ga.
9th Pinellas County Schools, Fla.
10th Charlotte-Mecklenburg Schools, N.C.
10th Cherokee County School District, Ga.
10th Virginia Beach City Public Schools, Va.

West Wilson Middle School was host to a Google presentation for their 6<sup>th</sup> graders on Friday, March 24. In conjunction with Representative Diane Black's office, Google provided an interactive presentation on internet safety. The five takeaways from the presentation were:

- 1. Think before you share
- 2. Protect your stuff
- 3. Know & use your settings
- 4. Avoid Scams
- 5. Be positive



Third nine week report cards for grades K-12 were made available for parents to view or print from Family/Student Access the evening of Thursday, March 23.

Post Spring Break enrollment for all students serviced in the district is 18,278, with the enrollment of 41 new students. Kindergarten Registration was held district-wide April 3-5. To date, nine hundred and fifty-nine (959) kindergartners are set to start the 2017-18 school year. That's an increase of 40 students from the same week of April, 2016. If the trend from the last few years continues, we can expect the numbers to increase by 20-25% by the start of the 2017-18 school year. If that is the case, Kindergarten enrollment will be around 1200 students at the start of the new school year. Not surprising, Rutland Elementary had the largest registration of 159, West Elementary came in second at 103 and third place goes to Gladeville Elementary with 97 students. Springdale Elementary, the new elementary school slated to open this fall, registered 80 kindergartners. All school totals, with year to year comparisons, are listed below for your information.

Kindergarten Registration April 3-5 2016 For 2017-2018	Total Projected Enrolled for 17-18	Kindergarten Registration April 2015	Kindergarten Registration April 2014	Kindergarten Registration April 2013
COE	68	39	41	50
EPE	59	80	79	79
GVE	97	66	87	65
LVE	77	65	78	62
MJE	56	56	65	69
RES	159	132	111	95
SDE	80	n/a	n/a	n/a
SSE	67	54	53	64
SCE	57	120	74	83
TXR	23	44	25	28
WAW	68	56	69	67
West	103	69	63	65
WTE	45	59	60	57
Total	959	840	805	784

Mt. Juliet Elementary School sustained some minor damage to 5 classrooms as a result of a fire on Sunday morning, March 19, caused by the PTAC (Packaged Terminal Air Conditioner) unit in the classroom. Mt. Juliet Fire Department was on the scene quickly and the sprinkler system worked properly, therefore preventing more extensive damage to the school. The school was closed on Monday, March 20, with teachers and administrators reporting. Students and faculty returned to class on Tuesday, March 21.

The State Board of Education will have visit Wilson County Schools for *A Day in the District* on April 28 and will tour Lebanon High School.

Parents have expressed concern for their children's safety on the internet and have reached out to us for help on how to keep their children safe while using the internet. Wilson County Schools plan to host a "Parent Only" Community-Wide Internet Safety Meeting. Once all details are set, the public will be notified of the meeting. The meeting will be very informational and will teach parents how to track the sites that their child is visiting online, as well as, where to look for hidden apps that their child may be using. Other community meetings to be scheduled for late spring or early fall are Building Program Projections for the next 3-5 years and a meeting to discuss/share the potential plan for re-zoning.

August 21 will be a regular school day in Wilson County Schools. This is a great teaching opportunity for all subjects through-out the district. We will have lesson plans for all grade levels leading up to the Solar Eclipse on August 21<sup>st</sup>.

Due to the threat of potential severe weather in our area, the decision was made to close schools two (2) hours early on Thursday, March 30 and Wednesday, April 5.

Construction Project Updates as of March 23, 2017 for the Administrative Offices, Gladeville Elementary, Southside Elementary, Springdale Elementary, Tuckers Crossroads, and Watertown Elementary are included with this report.

You are invited to attend the next scheduled meeting of The Wilson County Board of Education on May 1, 2017 at 6:00 p.m. A work session will be held prior to the meeting for the purpose of reviewing the Board Agenda on April 27, at 5:00 p.m.

Respectfully submitted, Dr. Donna L. Wright Director of Schools

MAI 2 4 2017

# Wilson County Administrative Offices Lebanon, Tennessee



March 23, 2017
Monthly Progress Meeting

# Wilson County Administrative Offices Progress Update

#### Division 2

• Excavator has been instructed to start but still no word on permit. Roof top units are being removed by demo subcontractor.

#### Division 3

- Several footings have been poured in area A and C.
- Footings for area B have been excavated and rebar is being placed.
- Several plumbing ditches and restroom floors have been repoured in the building.

#### Division 4

- Block walls have started in area C.
- Court yard brick in fill replacement is about 95% complete.
- Masons continuing brick infill at all remaining exterior openings. Cleaning brick has started and continues around the exterior.

#### Division 5

- Bar joist and decking have been released and scheduled to arrive the end of April.
- Remaining structural steel shop drawing are still at engineer's office.

#### Division 6

 Shop drawing have been returned to casework subcontractor and they are to field verify dimensions.

#### Division 7

Roofing materials are showing up daily.

#### Division 8

• Supplier for hollow metal, wood doors and hardware has done site survey and several door frames have been delivered for sections "A" "B" "C" and "E"

#### Division 9

 Metal stud framing is being installed where possible and some above ceiling drywall has been installed. Drywall being finished in areas that have been inspected.

#### Division 10

Division 11

Division 12

Division 13

Division 14

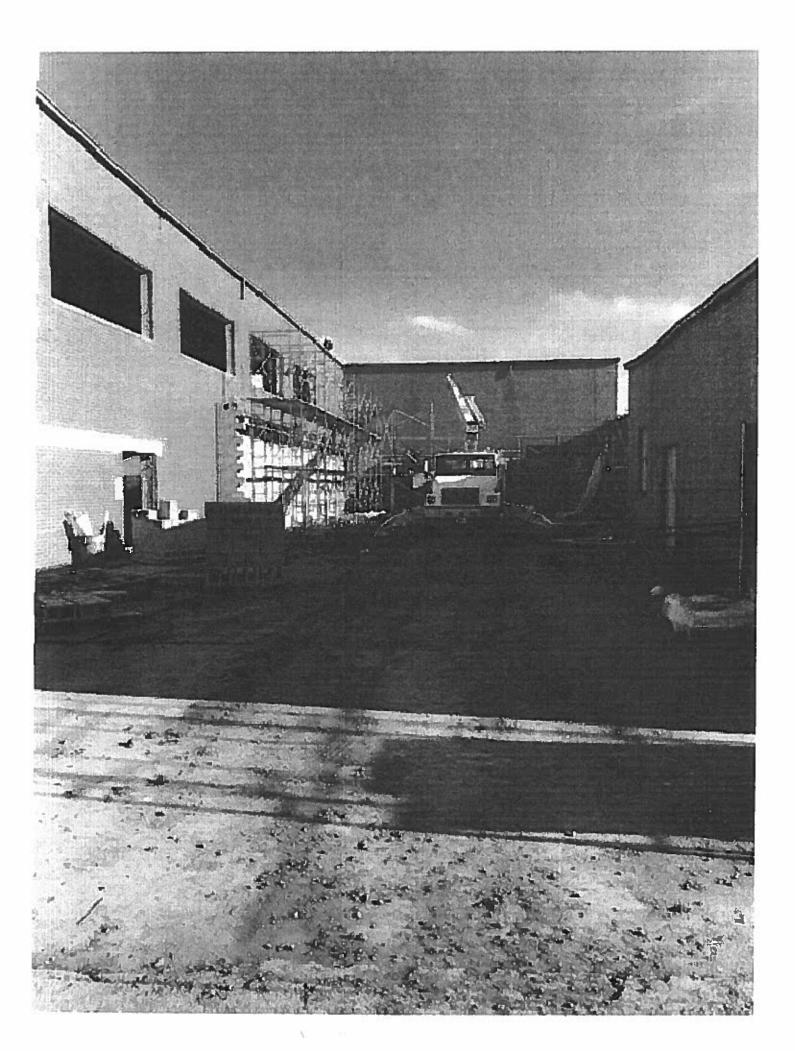
 Subcontractor has been informed of changes made to elevator swapping sides with machine room.

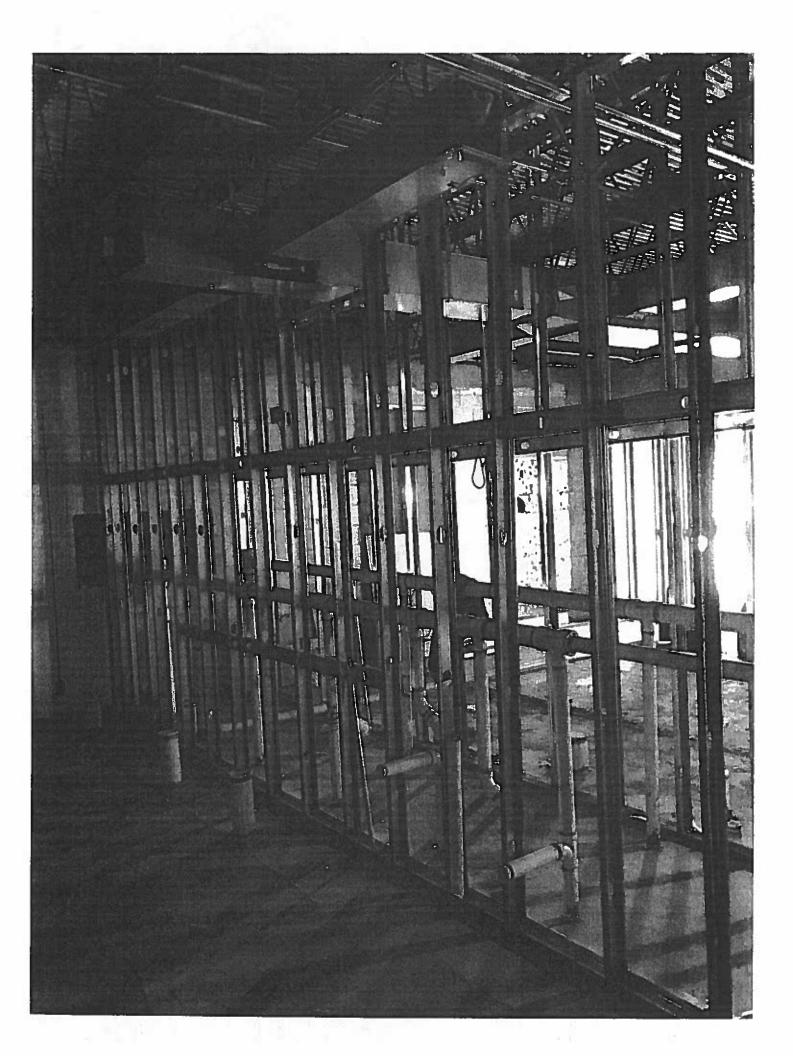
#### Division 15

- Plumbing continues throughout the building. Remaining restroom under slab rough in to be inspected 3/24/2017.
- Duct work is continuing throughout the building.
- Roof curb and smoke hatches have arrived on site and are ready to be installed as soon as
- Sprinkler shop drawings have been returned to subcontractor after review by engineers. Still cannot start installation until Fire Marshal has reviewed.

#### Division 16

- Switch gear is on site and work has started for installation.
- Rough in inspection for several areas has been scheduled for this week. Several areas have already been inspected for rough in before drywall started.





MAR 2 4 2017

# Gladeville Elementary Gladeville, Tennessee



March 23, 2017
Monthly Progress Meeting

#### Gladeville Elementary Progress Update

#### Division 2

• Site Concrete is 65% complete.

#### Division 3

• All building concrete is complete.

#### Division 4

All masonry out front will be completed next week.

#### Division 5

- All structural steel is complete.
- Roof decking on front canopy will go on Monday next week.

#### Division 6

- All blocking is complete.
- Casework is being set all this week.
- · Counter tops are in route.

#### Division 7

• Trim metal and roofing on canopy is all that remains for the roofing to be complete.

#### Division 8

• All doors and hardware will arrive early April.

#### Division 9

- Painting is 85% complete.
- Flooring is 80% complete.
- Ceiling is 90% complete.
- Kitchen Floor will be finished this week.

#### Division 10

• Kitchen equipment will be set April 3<sup>rd</sup>.

#### Division 11

Division 12

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Division 13

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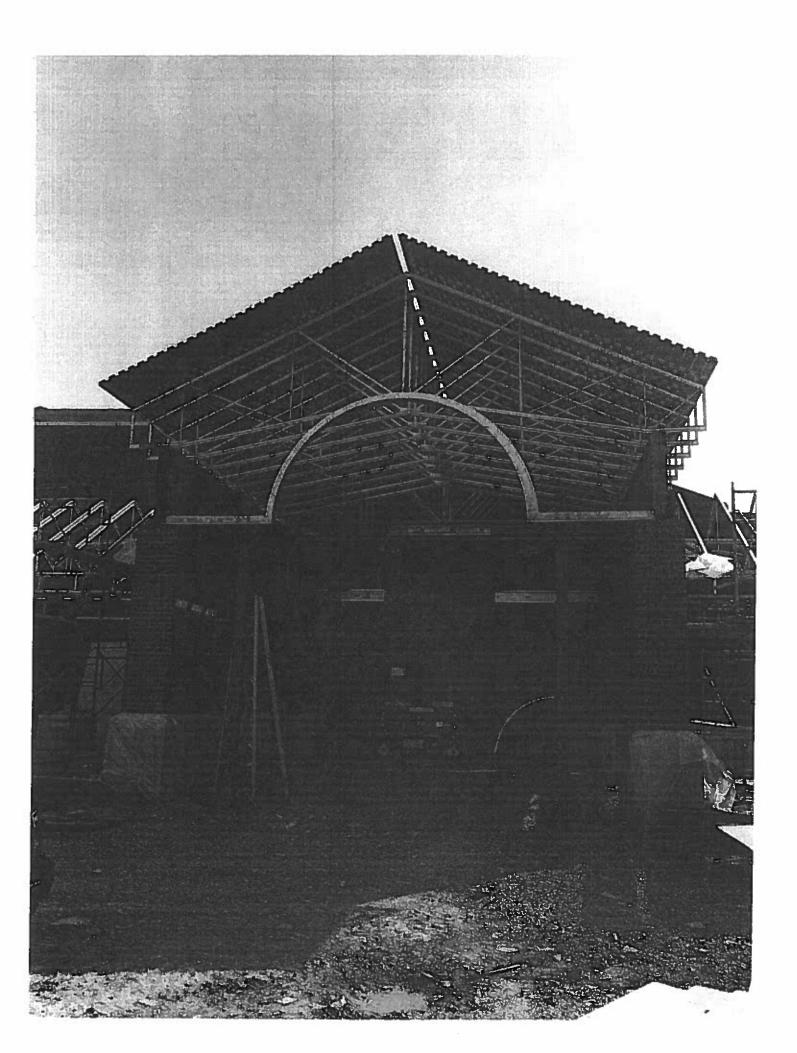
Division 14

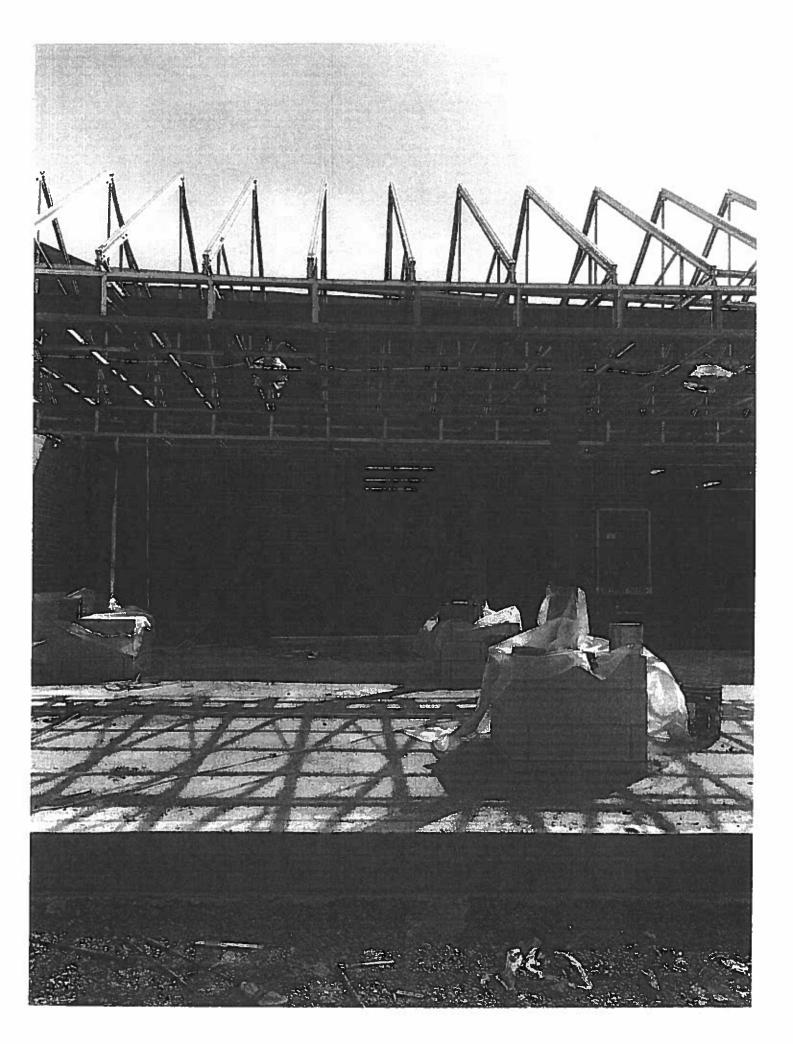
#### Division 15

Mechanical and plumbing trim out in new building is at 95% complete. The crews will
move into kitchen next week.

#### Division 16

• Electrical trim out in new building will be completed this week. Work continues in kitchen.





# SOUTHSIDE ELEMENTARY SCHOOL LEBANON, TN



#### R.G. ANDERSON COMPANY, INC.

1801 West End Avenue | Suite 1800 | Nashville, Tennessee 37203

#### SECTION 1 – Construction Progress: Summary of Work

#### Division 2 - Demolition:

· Demo work is completed in old gym area.

#### **Division 3 - Concrete:**

- Footing work is completed for new addition.
- Courtyard slab is placed.
- Footings for area C restroom and corridor is being prepped.

#### Division 4 - Masonry:

- Foundation block in area B is progressing.
- CMU walls are progressing.

#### Division 5 - Steel:

Footing rebar prepped and place.

#### <u>Division 6 – Wood & Carpentry:</u>

No work ongoing.

#### <u>Division 7 - Thermal & Moisture Protection:</u>

Vapor barrier installed for slab pour.

#### Division 8 – Doors & Windows:

Installed necessary HM frames.

#### **Division 9 – Finishes:**

No work ongoing.

#### <u>Division 10 – Specialties:</u>

No work ongoing.

#### **Division 11 – Equipment:**

No work ongoing

#### **Division 12 - Furnishings:**

No work ongoing.

#### **Division 21 - Fire Protection:**

Fire caulking where needed.

#### **Division 22 - Plumbing:**

- Floor drains are being installed in new addition.
- Domestic water line is installed in old gym area.
- Underground rough-in for new restrooms is progressing.

#### Division 23 - HVAC:

- · Area C duct is being demo'd.
- Alternate 1 duct rough-in is completed, some ducting is installed.

#### <u>Division 24-28 - Electrical, Communications & Security:</u>

- Alternate 1 rough-in ongoing.
- Installing conduit for RTUs and misc. duct.
- Underground rough-in is progressing in area B.

#### <u>Division 31 - Site Improvements:</u>

No work ongoing.

#### <u>Division 32 - Exterior Improvements</u>

No work ongoing.

#### **Division 33 - Utilities**

Storm work is ongoing.

# Section 10 – Photographs





# SPRINGDALE ELEMENTARY SCHOOL 5675 Central Pike MT. JULIET, TN



#### R.G. ANDERSON COMPANY, INC.

1801 West End Avenue | Suite 1800 | Nashville, Tennessee 37203 (615) 329-1789 | (615) 321-4555 fax RGA Project Number: P-2803

#### SECTION 1 – Construction Progress: Summary of Work

#### **Division 2 - Demolition:**

· No work ongoing.

#### **Division 3 - Concrete:**

Sidewalk placement has begun on the east side of the building.

#### **Division 4 - Masonry:**

• Exterior brick is approximately 95% of completion, less the main entrance and canopies.

#### **Division 5 - Steel:**

• Window framing at the canopy is completed.

#### <u>Division 6 – Wood & Carpentry:</u>

Millwork and shelving is completed in areas E & F.

#### Division 7 - Thermal & Moisture Protection:

- Roof panels are being installed on the main canopy.
- Coping and metal trim are in progress on the parapet walls.
- Expansion joints are installed and caulking is in progress.

#### **Division 8 – Doors & Windows:**

- Wood doors have been installed in areas E & F.
- Exterior FRP doors and frames are completed.
- Storefronts are completed.

#### **Division 9 – Finishes:**

- All gypsum wallboard has been installed and is in the process of being finished.
- Ceiling grid is completed throughout areas E, F and dining room.
- VCT and Fritz tile is completed in areas E & F.
- Gym flooring is completed.
- Epoxy flooring systems in toilet areas are completed.

#### <u>Division 10 – Specialties:</u>

- All marker and tack boards are installed.
- Display rails have been installed.
- Toilet partition installation is in progress.

#### Division 11 – Equipment:

No work ongoing.

#### **Division 12 - Furnishings:**

- · Window blinds have been field verified and ordered.
- · Casework is completed in areas E & F.

#### <u>Division 21 – Fire Protection:</u>

No work ongoing.

#### **Division 22 - Plumbing:**

- Plumbing fixtures are being installed in areas E & F.
- Overhead rough-in is progressing throughout area C.

#### **Division 23 – HVAC:**

- All bard units in areas E & F are energized and operating.
- RTU in gym area is energized and operating.
- Grilles are being installed at openings.

#### <u>Division 24-28 - Electrical, Communications & Security:</u>

- Overhead piping is completed in areas E & F.
- Overhead piping is progressing throughout the rest of the building.
- Fire alarm devices are being installed throughout the building.

#### <u>Division 31 – Site Improvements:</u>

No work ongoing.

#### <u>Division 32 - Exterior Improvements</u>

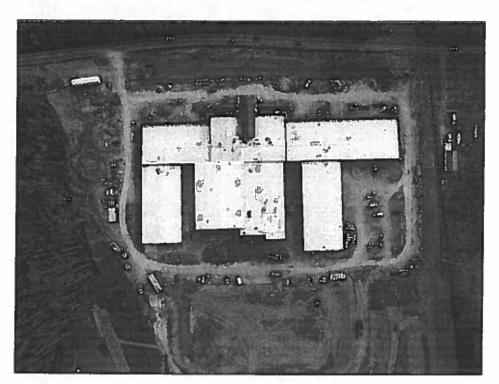
No work ongoing.

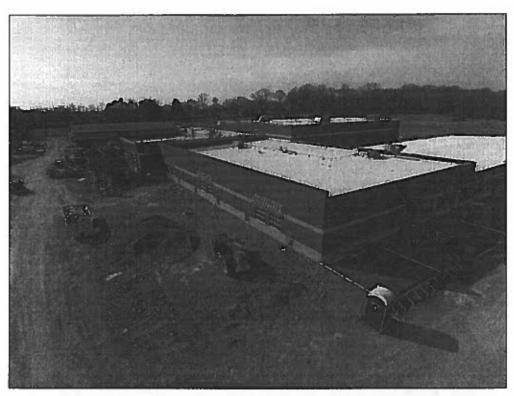
#### **Division 33 – Utilities**

- Sewer installation is progressing with installation of the lift station and gravity line.
- Gravity line is installed from the building.
- All RWLs and condensate lines are installed and tied in underground.

# Section 10 – Photographs

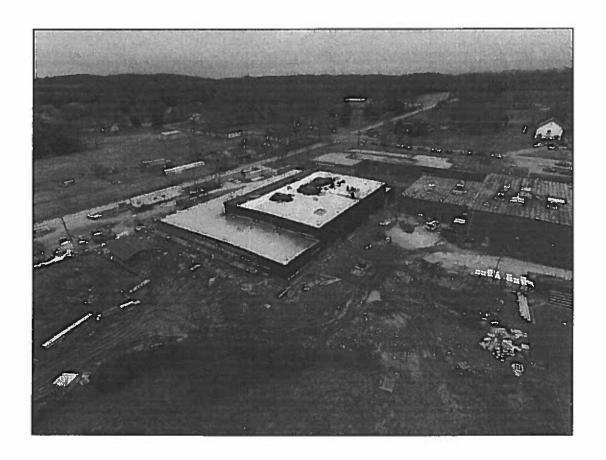








# Tuckers Crossroads Elementary School LEBANON, TN



#### R.G. ANDERSON COMPANY, INC.

1801 West End Avenue | Suite 1800 | Nashville, Tennessee 37203 (615) 329-1789 | (615) 321-4555 fax

RGA Project Number: P-2805

#### SECTION 1 - Construction Progress: Summary of Work

#### **Division 2 - Demolition:**

• Demolition for science lab completed.

#### **Division 3 - Concrete:**

• Pier footing placed.

#### <u>Division 4 - Masonry:</u>

• Exterior Brick veneer is being installed

#### Division 5 - Steel:

- Steel Lintels and embeds installed in new addition.
- Steel Joists and decking in section B low roof 90% completed.

#### <u>Division 6 – Wood & Carpentry:</u>

No work on going.

#### <u>Division 7 - Thermal & Moisture Protection:</u>

Roofing is approximately 70% of completion.

#### <u>Division 8 – Doors & Windows:</u>

- · HM frames 100% installed in common dining
- HM door frames for B installed in structural walls and interior walls being installed as needed

#### Division 9 – Finishes:

First coat of paint applied to gym.

#### <u>Division 10 – Specialties:</u>

- Toilet partitions delivered and boys restroom is installed
- Toilet accessories to be delivered and installed in common dining bathrooms

#### <u>Division 11 – Equipment:</u>

No work on going

#### <u>Division 12 – Furnishings:</u>

· No work on going.

#### <u>Division 21 – Fire Protection:</u>

 Fire alarm is completed in the common dining area and passed life safety inspection with the TSFM.

#### Division 22 – Plumbing:

- Plumbing Finishes complete in common dining.
- · Rough-ins are completed in new science rooms.

#### Division 23 - HVAC:

• Mechanical rough in progress in the addition is ongoing.

#### <u>Division 24-28 - Electrical, Communications & Security:</u>

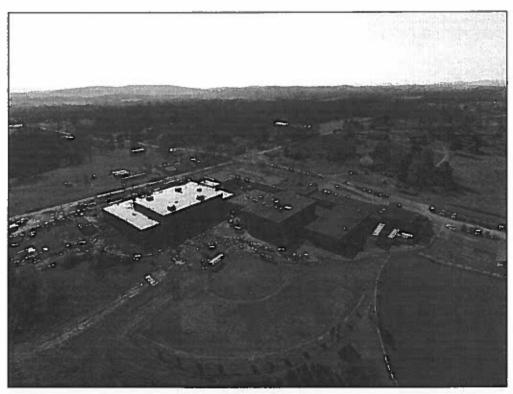
- Section C common dining area complete.
- Section B conduit and boxes being installed as we go up with CMU.

# <u>Division 31 – Site Improvements:</u>

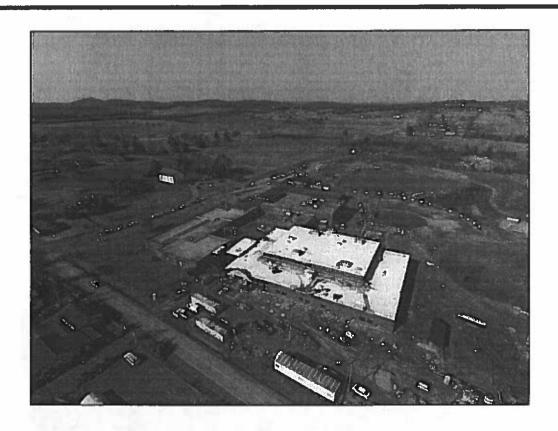
• Work is progressing, when it is not raining, to install storm structures in courtyard. <u>Division 33 - Utilities</u>

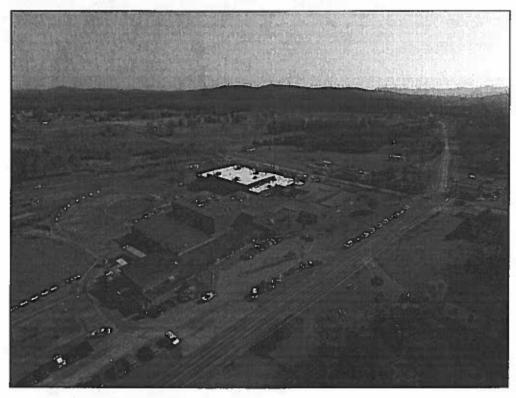
• Tie-ins are being made from site to building.

# Section 10 – Photographs

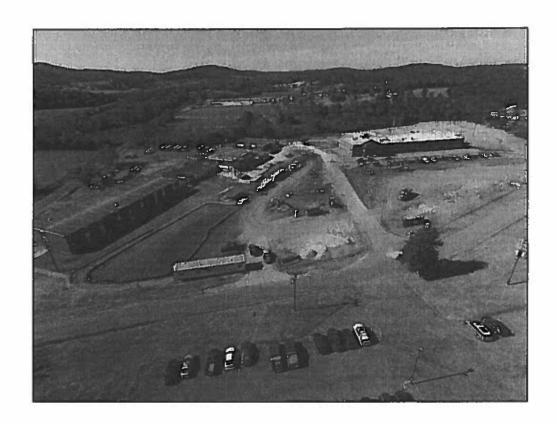








# WATERTOWN ELEMENTARY SCHOOL WATERTOWN, TN



#### R.G. ANDERSON COMPANY, INC.

1801 West End Avenue | Suite 1800 | Nashville, Tennessee 37203 (615) 329-1789 | (615) 321-4555 fax RGA Project Number: P-2807

#### SECTION 1 – Construction Progress: Summary of Work

#### **Division 2 - Demolition:**

Demolition of the old gym walls, music and art room walls, will be completed this
week.

#### **Division 3 - Concrete:**

- Section B footings are poured, will be pouring slab on grade next week.
- · Gym and stage are placed.
- Area A footings are prepped and are poured to 30% of completion.

#### **Division 4 - Masonry:**

- · Foundation block in area B is completed.
- · Area C load bearing walls are completed.

#### **Division 5 - Steel:**

Joists for area C will be delivered on 3/28/2017

#### Division 6 - Wood & Carpentry:

• No work ongoing.

#### <u>Division 7 – Thermal & Moisture Protection:</u>

• Vapor barrier installed for slab pour.

#### <u>Division 8 – Doors & Windows:</u>

· Installed necessary HM frames in gym area.

#### Division 9 - Finishes:

No work ongoing.

#### <u>Division 10 – Specialties:</u>

No work ongoing.

#### Division 11 – Equipment:

No work ongoing

#### <u>Division 12 – Furnishings:</u>

No work ongoing.

#### <u>Division 21 – Fire Protection:</u>

Fire caulking where needed.

#### **Division 22 - Plumbing:**

Kitchen underground is done and is inspected.

#### **Division 23 - HVAC:**

An existing unit was moved.

#### Division 24-28 - Electrical, Communications & Security:

- Electrical underground in area C is completed.
- Reroute of the panels A & B in the existing building is completed.
- Main power conduit has been ran from the main distribution panel (MDP) to electrical rooms in areas B & C.
- Fire alarm is roughed-in and pulled in the annex and existing building A.

#### <u>Division 31 – Site Improvements:</u>

- Sidewalk at the top parking lot is completed.
- · Steps from top parking lot are completed, less bottom platform

#### Division 32 - Exterior Improvements

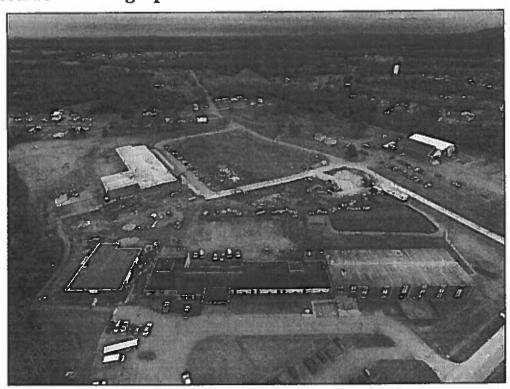
• Protective fencing is installed with new and safer walk way for staff and children.

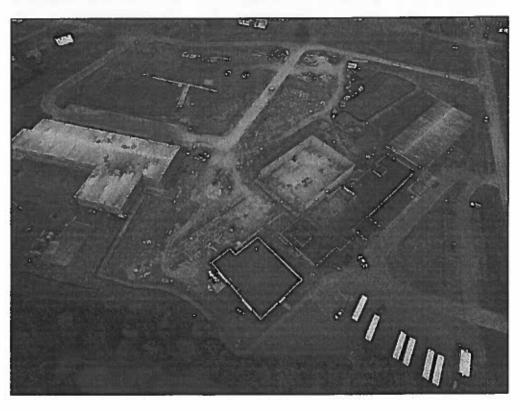
#### Division 33 - Utilities

- Storm piping has crossed the road to the detention.
- Lowering of CO<sub>9</sub> to CO<sub>7</sub> is completed, sanitary line has been tied in.
- Blasting work is completed.

# MONTHLY MEETING March 23rd, 2017

# Section 10 – Photographs







March, 2017

YTD ACTUAL

UNREALIZED/ UNSPENT BALANCE

	ENERAUFUND	R-Revenue	
40110	CURRENT PROPERTY TAX	\$36,690,646.33	\$-6,464.33
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	\$586,237,99	\$80,469.01
40125	TRUSTEE'S COLLECTIONS-BANKRUPT	\$0.00	\$8,652.00
40130	CLERK & MASTER COLLECTIONS-PY	\$150,801.98	\$350,988.02
40140	INTEREST AND PENALTY	\$95,973.15	\$46.763.85
40210	LOCAL OPTION SALES TAX	\$9.012,431.08	\$4,334,475.92
40275	LOCAL OPTION MIXED DRINK TAX	\$122,360.90	\$27,639.10
40320	BANK EXCISE TAX	\$257,252.14	\$-57,252.14
40350	INTERSTATE TELECOMMUNICATION T	\$5,218,23	\$156.77
41110	MARRIAGE LICENSES	\$4,626.70	\$1,787.30
43513	TUITION-SUMMER SCHOOL	\$0.00	\$0.00
43570	RECEIPTS FROM INDIVIDUAL SCHOO	\$81,561.19	\$19,438.81
43990	OTHER CHARGES FOR SERVICES	\$50,997.54	\$43,002.46
44146	E-RATE	\$15,835.08	\$39,164.92
44170	MISCELLANEOUS REFUNDS	\$0.00	\$0.00
44520	INSURANCE RECOVERY	\$0.00	\$0.00
44530	SALE OF EQUIPMENT	\$49.834.98	\$-49.834.98
44540	SALE OF PROPERTY	\$0.00	\$0.00
44560	DAMAGES RECOVERED FROM INDIV	\$0.00	\$0.00
44570	CONTRIBUTIONS AND GIFTS	\$45,250.40	\$73,971.60
44990	OTHER LOCAL REVENUES	\$54,086.60	\$245.913.40
46511	BASIC EDUCATION PROGRAM	\$58,459,805.38	\$15,766,761.62
46512	BEP - ARRA	\$0.00	\$0.00
46515	EARLY CHILDHOOD EDUCATION	\$582,711.56	\$283,066,44
46550	DRIVER EDUCATION	\$0.00	\$7,000.00
46590	OTHER STATE EDUCATION FUNDS	\$107,131.31	\$22,868.69
46591	COORDINATED HEALTH - ARRA	\$0.00	\$0.00
46594	FAMILY RESOURCE ARRA	\$0.00	\$0.00
46610	CAREER LADDER PROGRAM	\$136,849.15	\$271,613.85
46615	EXTENDED CONTRACT - ARRA	\$0.00	\$0.00
46790	OTHER VOCATIONAL	\$0.00	\$0.00
46980	OTHER STATE GRANTS	\$0.00	\$0.00
47120	ADULT EDUCATION ST GRANT PROGR	\$0.00	\$0.00
47143	IDEA	\$486,825.29	\$-0.29
47145	IDEA - PRESCHOOL	\$0.00	\$0.00
47590	OTHER FEDERAL THROUGH STATE	\$216,098.20	\$183,901.80
47640	ROTC REIMBURSEMENT	\$153,800.14	\$36,199.86
49800	TRANSFERS IN	\$1,000,000.00	\$17,000.00

**Total Revenues and Other Sources:** 

\$108,366,335.32

\$21,747,283.68



March, 2017

**UNREALIZED/ UNSPENT BALANCE** YTD ACTUAL 141 GENERAL FUND **Elexpenditures** REGULAR INSTRUCTION \$46,998,716.79 \$20,448,984.21 71100 \$236,894.66 **ALTERNATIVE INSTRUCTION** \$611,168.34 71150 SPECIAL EDUCATION INSTRUCTION \$8,164,245.70 \$2,803,417,30 71200 71300 **VOCATIONAL EDUCATION INSTR** \$3,778,268.27 \$1,441,803,73 72110 **ATTENDANCE** \$144,589.93 \$45,537.07 **HEALTH SERVICES** 72120 \$1,079,282,65 \$469,526.35 72130 OTHER STUDENT SUPPORT \$1,754,942.27 \$751,193.73 72210 INSTRUCTION SUPPORT \$4,250,382.65 \$1,523,149.35 **ALTERNATIVE SUPPORT** \$130,583.61 \$41,190.39 72215 **SPECIAL EDUCATION SUPPORT** \$1,092,935.02 \$457,871.98 72220 **VOCATIONAL SUPPORT** \$92,533.33 \$28,458.67 72230 **BOARD OF EDUCATION** \$1,729,021.52 72310 \$173,267,48 72320 OFFICE OF SUPERINTENDENT \$265,364.86 \$96,759.14 OFFICE OF PRINCIPAL \$7,037,660,45 \$2,489,008.55 72410 72510 **FISCAL SERVICES** \$392,726.85 \$125,426.15 **HUMAN RESOURCES** 72520 \$428,854.50 \$140,118.50 72610 **OPERATION OF PLANT** \$7,465,846.09 \$1,999,294.91 72620 MAINTENANCE OF PLANT \$1,900,142.00 \$447,569.00 **TRANSPORTATION** 72710 \$5,984,480.13 \$2,216,468.87 CENTRAL AND OTHER 72810 \$183,393.37 \$73,617.63 73300 **COMMUNITY SERVICES** \$631,765.19 \$250,354.81 73400 **EARLY CHILDHOOD EDUCATION** \$892,834.32 \$350,764.68 **REGULAR CAPITAL OUTLAY** \$4,758,680.15 76100 \$119,294.85 82130 PRINCIPAL EDUCATION DEBT SERVI \$370,476.09 \$594,999.91 82230 INTEREST EDUCATION DEBT SERVIC \$177,182.00 \$213,787.00 99110 TRANSFERS OUT \$0.00 \$0.00

Total Expenditures and Other Uses:

\$100,316,076.08

\$37,538,758.92



March, 2017

39000

UNDESIGNATED FUND BALANCE

\$4,705,483.39



**Total Revenues and Other Sources:** 

#### Wilson County Schools Commission Report

March, 2017

UNREALIZED/ YTD ACTUAL **UNSPENT BALANCE** 142 SCHOOL REDERAL PROJECTS R-Revenue 40000 REVENUE OTHER CHARGES FOR SERVICES \$584.73 \$16,415.27 43990 \$76,660.00 \$5,000.00 OTHER STATE EDUCATION FUNDS 46590 **FAMILY RESOURCE ARRA** \$0.00 \$0.00 46594 **EXTENDED CONTRACT - ARRA** \$0.00 \$0.00 46615 **OTHER STATE GRANTS** \$0.00 \$0.00 46981 \$128,296.94 **VOCATIONAL EDUCATION - BASIC E** \$179,141.52 47131 OTHER VOCATIONAL \$0.00 \$0.00 47139 \$1,131,596.49 **NCLB TITLE I** \$828,576.34 47141 \$2,107,111,46 \$1,049,758.85 IDEA 47143 **IDEA - PRESCHOOL** \$23,621.54 47145 \$25,245.45 \$33,951.22 **ENGLISH LANGUAGE TITLE III** \$31,368.88 47146 SAFE & DRUG FREE (TITLE IV) \$0.00 \$0.00 47147 **EDUCATION FOR HOMELESS CHI** \$38,502,83 \$74,450.30 47149 **NCLB TEACHER TRAINING** \$154,732.50 \$273,058.12 47189 RACE TO THE TOP \$0.00 47311 \$0.00 47590 OTHER FEDERAL THROUGH STATE \$0.00 \$0.00 TRANSFERS IN \$115,907.08 \$90,458.92 49800

\$3,861,809.37

Print Date: 4/6/2017

\$2,522,629.07



March, 2017

		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
142. 5	CHOOL FEDERAL PROJECTS	E-Expenditures	
71100	REGULAR INSTRUCTION	\$1,041,375.51	\$456,185.67
71200	SPECIAL EDUCATION INSTRUCTION	\$2,156,534.47	\$923,346.01
71300	VOCATIONAL EDUCATION INSTR	\$157,695.37	\$79,586.34
71600	ADULT EDUCATION INSTRUCTION	\$0.00	\$0.00
72120	HEALTH SERVICES	\$2,101.02	\$1,898.98
72130	OTHER STUDENT SUPPORT	\$61,782.94	\$191,757,14
72210	INSTRUCTION SUPPORT	\$516,119.52	\$402,271.40
72220	SPECIAL EDUCATION SUPPORT	\$85,278.92	\$40,577.90
72230	VOCATIONAL SUPPORT	\$9,895.22	\$427.53
72620	MAINTENANCE OF PLANT	\$0.00	\$0.00
72710	TRANSPORTATION	\$4,842.49	\$2,601.01
73300	COMMUNITY SERVICES	\$0.00	\$0.00
73400	EARLY CHILDHOOD EDUCATION	\$0.00	\$0.00
99000	OTHER USES	\$0.00	\$0.00
99100	TRANSFER OUT	\$115,907.08	\$134,253.92
99110	TRANSFERS OUT	\$0.00	\$0.00
Total I	Expenditures and Other Uses:	\$4,161,632.64	\$2,232,905.90



March, 2017

TO SOLDOUREDERAL PROJECTS

39000

UNDESIGNATED FUND BALANCE

\$0.00



March, 2017

Total F	Revenues and Other Sources:	\$4,365,814.15	\$2,220,185.85
47114	USDA - OTHER	\$16,650.72	\$-16,650.72
47113	BREAKFAST	\$412,834.04	\$162,165.96
47112	USDA COMMODITIES	\$0.00	\$400,000.00
47111	USDA SCHOOL LUNCH PROGRAM	\$1,494,370.74	\$645,629.26
46520	SCHOOL FOOD SERVICE	\$56,731.42	\$3,268.58
44170	MISCELLANEOUS REFUNDS	\$51,411,30	\$-1,411.30
44110	INVESTMENT INCOME	\$173.61	\$4,826.39
43990	OTHER CHARGES FOR SERVICES	\$0.00	\$10,000.00
13525	A LA CARTE SALES	\$1,225,728,65	<b>\$</b> 524,271.35
13523	INCOME FROM BREAKFAST	\$128,052.65	\$47,947,35
13522	LUNCH PAYMENTS-ADULTS	\$73,173.35	\$46,826.65
13521	LUNCH PAYMENTS-CHILDREN	\$906,687.67	\$393,312 33
	40000 REVENUE	R-Revarue	
143 C	ENTRAL CAPETERIA FUND		
		YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE



		March, 2017
	YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE
143 CENTRAL CAFETERIA FUND	E-Expenditures	
73100 FOOD SERVICE	\$6,021,781.03	\$1,885,294.97
Total Expenditures and Other Uses:	\$6,021,781.03	\$1,885,294.97



March, 2017

PE GENIFACE METERIA FUND

39000

UNDESIGNATED FUND BALANCE

\$2,550,554.18



March, 2017

Total Revenues and Other Sources:	\$2,325,241.00	\$819,125.00
43517 TUITION - OTHER	\$2,325,241.00	\$819,125.00
146 EXTENDED SCHOOL PROGRAM. R-Revenu		
	YTD ACTUAL	UNREALIZED/ UNSPENT BALANCE



73300

### Wilson County Schools **Commission Report**

March, 2017 UNREALIZED/ **UNSPENT BALANCE** YTD ACTUAL 148 EXTENDED SCHOOL PROGRAM **6**-Expenditures \$2,281,875.38 \$954,340.62 **COMMUNITY SERVICES** 

**Total Expenditures and Other Uses:** 

\$2,281,875.38

\$954,340,62



	March, 2017
148 EXTENDED SCHOOL PROGRAM	

39000

UNDESIGNATED FUND BALANCE

\$163,694.30



March, 2017

YTD ACTUAL

Total F	Revenues and Other Sources:	\$45,729,359.65
49100	BONDS ISSUED	\$45,152,802,31
46530	ENERGY EFFICIENT SCHOOL INITIT	\$0,00
46511	BASIC EDUCATION PROGRAM	\$270,800.00
44170	MISCELLANEOUS REFUNDS	\$305,757,34
177 E	DUCATION CAPITAL PROJECTS:  REPORT REVENUE INVESTMENT INCOME	\$0.00

\* FUND 177 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET



March, 2017	
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Total Expenditures and Other Uses:

FEXPENDITURE

YTD ACTUAL

YTD ACTUAL

YTD ACTUAL

YTD ACTUAL

YTD ACTUAL

YTD ACTUAL

\$0.00

\$0.00

\$372,667.45

\$372,667.45

\$98,726,182.28

\* FUND 177 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET



	_	March, 2017	
	TITOL OF THE PREVENTS		CONTRACTOR OF
20000	LINDESIGNATED FUND RALANCE	\$0.00	



March,	2017
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YTD ACTUAL

Total I	Revenues and Other Sources:	\$11,802,460.32
14520	INSURANCE RECOVERY	\$0.00
44170	MISCELLANEOUS REFUNDS	\$0.00
44110	INVESTMENT INCOME	\$140,000.00
13990	OTHER CHARGES FOR SERVICES	\$11,564,082.93
3101	#0000 REVENUE SELF INSURANCE PREMIUMS	\$98,377.39
264 E	MPLOYER PEACHERN SURVANOE	国的基础 ETE 的 相关编辑机器 2000 发生的 2000 1000

<sup>\*</sup> FUND 264 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET



7	2017	arch,	M
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264 EMPLOYEE FEALTH INSURANCE FEE PRODUCE  72810 CENTRAL AND OTHER  \$9,999.275.78	Total I	Expenditures and Other Uses:	\$9,999,275.78
264 EMPLOYEE REALTH INSURANCE	72810	CENTRAL AND OTHER	\$9,999,275.78
	264 E	的数据的 100 mm 1	YTD ACTUAL

\* FUND 264 IS A CASH AGENCY FUND - IT DOES NOT HAVE A BUDGET



	March, 2017
64 EMPLOYEE REALTH INSURANCE	

39000

UNDESIGNATED FUND BALANCE

\$18,101,060.00

#### **INSURANCE COMMITTEE MINUTES**

The Insurance Committee of the County Commission of Wilson County, Tennessee met in called session on Thursday, April 6, 2017 at 3:45 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Terry Ashe, Gary Keith, Sue Vanatta and Jerry McFarland, being all the members of the Committee with the exception of Commissioner John Gentry, who was absent. Also present was Finance Director Aaron Maynard, Wilson County Sheriff Robert Bryan, Commissioners Kenneth Reich and Diane Weathers, Captain Lance Howell, THW Representatives Richard Whitener and Jud Nave, Chief Judicial Commissioner Randy Hankins and County Attorney Legal Assistant Becky Fox.

Chairman Ashe called the meeting to order and determined that a quorum was present.

A copy of the Insurance Committee agenda is attached to these minutes.

The minutes of the February 9, 2017 meeting were distributed. The Committee observed that these minutes were approved at the February, 2017 County Commission meeting and did not take any action on them at this meeting.

Chairman Ashe noted the purpose of this meeting was payment of the Workers Compensation audit and insurance premium. Additional money is needed in the Workers Compensation Fund. A one page handout was distributed. Finance Director Maynard noted that the Workers Compensation insurance renews in November. The Workers Compensation audit for fiscal year 2014-2015 was processed in July, 2015 after expiration of that policy and developed a substantial additional premium due to an increase in payroll during the policy period. It was paid in three installments; however, two of the installments were paid during the 2016-2017 policy period but \$148,264 was unanticipated in the 2016-2017 fiscal year. The policy for 2015-2016 was endorsed in 2016-2017 to reflect the increased payroll developed in the Workers Comp audit for 2014-2015 in order to bring the payroll for the 2015-2016 policy up to the current level as developed in the 2014-2015 audit. The endorsement developed an additional premium of \$199,553 and was unanticipated in the 2016-2017 fiscal year. Therefore, there is a need for approximately \$350,000 additional funds in the Workers Compensation/General Liability Fund. This can be taken from the County's Health Insurance Fund.

Commissioner McFarland asked about the current balance of the Health Insurance Fund. Director Maynard advised it is approximately \$3.5 million dollars. Chairman Ashe noted the need to address the Workers Compensation Fund during the budget process. Motion to approve the transfer of \$350,000 to the Workers Compensation Fund was made by Commissioner Keith, seconded by Commissioner McFarland and carried by vote of 4 for with 1 absent.

Director Maynard advised that there is a need to hire a part time employee for the Insurance Department whose hours and schedule will be set by Debbie Green-Fischer. This will be included in the needs assessments for fiscal year 2017-2018. Commissioner McFarland asked if someone could be found with experience or could be trained. Director Maynard responded that he was "not sure". Commissioner Keith asked if this person needed to be a full time employee. Director Maynard advised that there may be this need. Commissioner Keith encouraged the request to be for a full time employee, if you need it. Commissioner McFarland suggested that we start with a part time employee and work into a full time position as needed. Motion to recommend the hiring of a part time employee in the Insurance Department to the Budget Committee as a needs assessment was made by Commissioner McFarland, seconded by Commissioner Vanatta and carried by vote of 4 for with 1 absent.

THW Insurance Representative Jud Nave informed the Committee that the Workers			
Compensation rates continue to be reduced for November renewal. Richard Whitener noted that our			
claims are down which could correspond to a 15 to 20% rate reduction.			

	There being no further business to come before the Committee	, on motion of C	Commissioner
Keith,	Chairman Ashe declared the meeting adjourned.		

SECRETARY	

Re: INSURANCE

From: Terry Ashe <henrytashe@gmail.com>

To: Sondra Dowdy <sondradowdy@gmail.com>

Ce: Aaron Maynard <amaynard@wcfinance.org>; Adam Bannach <adambannach@gmail.com>; Andy Humbles <ahumbles@tennessean.com>; Annette Stafford <astaffor@bellsouth.neb; Becky Slever <bsiever@comcast.net>; Bethany Harrison <harrisonb@wilsoncountytn.gov>; Bobby Franklin <nethick@gmall.com>; Chad Barnard <cblights@charter.net>; Cindy Brown <browncf@sol.com>; Cindy Lynch <wcsolid@gmall.com>; Connie Esh <cewrites@yahoo.com>; Cooper, Josy <cooperj@wilsonema.com>; Corey Buhler <cbuhler@wcso95.org>; Dan Walker <dan.walker@tds.net>; Debble Green <dgreen@wcfinance.org>; Dlane Weathers «diane@diane-weathers.com»; Donna Wright <a href="mailto:wrightd@wcschools.com">wrightd@wcschools.com</a>; Frank Bush <a href="mailto:tribush@comcast.net">tribush@comcast.net</a>; Gary Keith <a href="mailto:gkeith@wcsc95.org">gkeith@wcsc95.org</a>; Georgia Baine <georgia.baine@wilsoncountytn.com>; Glover Wm <tenncop@gmail.com>; James Vaden <utjames@wilsoncountytn.com>; Jared Felkins deligiority <possomtown@hotmail.com>; Jim Emberton <glasgowscott@att.net>; John <John@newcenturye.com>; John P. Gentry <johngentry45@yahoo.com>; Joy Bishop <melvajoybishop@gmail.com>; Joy H <jhostetter@wcfinance.org>; Kenny Reich <kenneth.reich@att.net>; Labraunya Horton <ihorton@wcfinance.org>; Lisa Baldwin <beldwint@wilsoncountytn.gov>; Mary Ann Sparks <sparksm@wcachools.com>; Mary Burger Scruggs <wilsoncountyanimalcontrol@yahoo.com>; Michael Justice <mikejusticedistrict15@gmail.com>; Michael R. Jennings <mjenningslaw@aol.com>; Mt. Juliet Chronicle <editor@thechronicleofmtjuliet.com>; Peery, Para Davenport <davenports@wilsoncountytn.gov>; Sara Patton <patton.57@hotmail.com>; Sharon Lackey <stackey@wcfinance.org>; Sonja Robinson <SONJAROBINSON2@yahoo.com>; Steve Lynch <LYNCHATROADS@yahoo.com>; Steve Murphy <atevenvmurphy@idoud.com>; Sue Vanatta <suevanatta1946@gmail.com>; Terry Ashe <terryashe@tnsheriffs.com>; Terry Muncher <trmgems@yahoo.com>; Terry Scruggs <mechanic@wilsonema.com>; Tom Brashears <tom.brashear@wilsoncountytn.com>; Travis Newsome <newsomet@wilsoncountytn.gov>; Von Barr <barrv@wilsoncountytn.gov>; Wendell Marlowe <wendell.marlowe@live.com>; William Glover <gloverfor19@yahoo.com>; Wilson Post <news@wilsonpost.com>; Xavier Smith <a href="mailto:com">com</a> in the committee of the comm

Subject: Re: INSURANCE

Date: Frl, Mar 31, 2017 2:49 pm

Sondra please remove everything on the agenda except Worker Comp. Claims and i will try to get everyone out of there because of other functions taken place at the same time THANKS...TA

Sheriff Terry Ashe, Ret.

Commissioner 12th District

1284 Holloway Road • Lebanon, TN 37087

(615)547-7880 Home

(615) 306-8136 Cell

henrytashe@gmail.com

On Thu, Mar 30, 2017 at 9:00 AM, Sondra Dowdy < sondradowdy@gmail.com > wrote:

INSURANCE COMMITTEE THURSDAY, APRIL 6, 2017 5:30 PM COMMISSION COURTROOM

AGENDA:

WELCOME
APPROVAL OF MINUTES
WORKMANS COMP CLAIMS
CLAIMS IN HEALTH PLAN
REPORT FROM THE CLINIC
OLD BUSINESS
NEW BUSINESS
ADJOURN

#### JUDICIAL COMITTEE MINUTES

The Judicial Committee of the County Commission of Wilson County, Tennessee met in called session on Tuesday, April 4, 2017 at 5:00 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Gary Keith, John Gentry, William Glover and Terry Ashe, being all the members of the Committee with the exception of Commissioner Mike Justice, who was absent. Also present was Finance Director Aaron Maynard, Drug Court Director Jeff Dickson, Circuit Court Clerk Debbie Moss, Deputy Clerk & Master Teresa Hayes, Probation Services Director Betsy Jakalski, General Sessions Judge Barry Tatum, Assistant to the General Sessions Judges Millie Wong, Chief Judicial Commissioner Randy Hankins and County Attorney Michael R. Jennings.

Chairman Keith called the meeting to order and determined that a quorum was present.

A copy of the Judicial Committee agenda is attached to these minutes.

The minutes of the January 10, 2017 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Glover, seconded by Commissioner Gentry and carried by vote of 3 for with 2 absent.

Drug Court Director Jeff Dickson presented the proposed budget for the Drug Court. This is a status quo budget with no needs requests. Motion to approve this budget was made by Commissioner Glover, seconded by Commissioner Gentry and carried by vote of 3 for with 2 absent.

Probation Services Director Betsy Jakalski presented a budget amendment request for Probation Services. She explained the need for the request. The person who is being employed will charge \$35 per assessment, which will offset the hourly wage for the therapist and returned to the General Fund. Motion to recommend this budget amendment request to the Budget Committee was made by Commissioner Glover, seconded by Commissioner Gentry and carried by vote of 3 for with 2 absent.

Director Jakalski presented her budget for Probation Services for 2017-2018. Motion to approve this budget was made by Commissioner Glover, seconded by Commissioner Gentry and carried by vote of 3 for with 2 absent.

Deputy Clerk & Master Teresa Hayes presented a budget amendment request for the Clerk & Master's Office. During the discussion, Commissioner Terry Ashe arrived at the meeting. Motion to recommend this budget to the Budget Committee was made by Commissioner Glover, seconded by Commissioner Gentry and carried by vote of 4 for with 1 absent.

The proposed budget for the Clerk & Master for FY17-18 was presented. Motion to approve this budget as modified was made by Commissioner Glover, seconded by Commissioner Gentry and carried by vote of 4 for with 1 absent.

The Committee discussed briefly the five year and ten year plan contained in the needs assessments for the Clerk & Master's office.

Circuit Court Clerk Debbie Moss presented the proposed budget for FY17-18 for Circuit Court. Motion to approve this budget was made by Commissioner Glover, seconded by Commissioner Ashe and carried by vote of 4 for with 1 absent.

Motion to approve the needs assessments for the Circuit Court Clerk was made by Commissioner Gentry, seconded by Commissioner Ashe and carried by vote of 4 for with 1 absent.

General Sessions Judge Barry Tatum presented the proposed budget for FY17-18 for General Sessions Judges. It was noted that all three judges are now included in this budget category. Motion to approve this proposed budget was made by Commissioner Glover, seconded by Commissioner Ashe and carried by vote of 4 for with 1 absent.

Judge Tatum presented a request for a salary increase for the part time secretary and for the part time Teen Court Director. It was presented as a needs assessment. Motion to approve was made by Commissioner Ashe, seconded by Commissioner Glover and carried by vote of 4 for with 1 absent. Judge Tatum asked if this could be made retroactive. Director Maynard responded that it could but it would change this to a budget amendment. Motion to amend to make this retroactive as a budget amendment was made by Commissioner Ashe, seconded by Commissioner Gentry and carried by vote of 4 for with 1 absent.

An increase for contracted services was presented as a need for Juvenile Court. Motion to approve this request was made by Commissioner Glover, seconded by Commissioner Ashe and carried by vote of 4 for with 1 absent.

Chief Judicial Commissioner Randy Hankins presented the proposed budget for FY17-18 for the Judicial Commissioner's Office. He first presented a budget amendment request for that department. Judicial Commissioner David Hale is retiring effective May 1, 2017 and this will allow for funds to pay out the annual time due to Mr. Hale. Motion to recommend this budget amendment request to the Budget Committee was made by Commissioner Ashe, seconded by Commissioner Glover and carried by vote of 4 for with 1 absent.

Commissioner Ashe had to leave the meeting to attend the Agricultural Hall of Fame presentation.

Randy Hankins advised the Committee that full time employee Malvena Dye has turned in her notice effective June 1, 2017. She is moving to Texas. He is seeking permission to advertise her position. Motion to advertise for a full time Judicial Commissioner was made by Commissioner Glover, seconded by Commissioner Gentry and carried by vote of 3 for with 2 absent.

Judicial Commissioner Hankins presented his proposed budget. It is a status quo budget. Motion to approve this budget was made by Commissioner Glover, seconded by Commissioner Gentry and carried by vote of 3 for with 2 absent.

The Committee next discussed the needs assessments for the Judicial Commissioners office. It was noted that the 2<sup>nd</sup> request, for Line Item 399, could be done now under the Courtroom Security Fund. Motion to recommend this as a budget amendment request for the Courtroom Security Fund to the Budget Committee was made by Commissioner Glover, seconded by Commissioner Gentry and carried by vote of 3 for with 2 absent.

Motion to approve the remaining two needs assessments, the 1<sup>st</sup> and 3<sup>rd</sup>, with the IT confirmation for the 1<sup>st</sup> request was made by Commissioner Glover, seconded by Commissioner Gentry and carried by vote of 3 for with 2 absent.

The Committee discussed briefly the 5 year capital improvement plan for the Judicial Commissioners office. Specifically, they talked about the increased need for more space.

There being no further business to come before the Committee on motion of Commissioner Gentry, seconded by Commissioner Glover, the Committee vote 3 for, with 2 absent, to adjourn.

SECRETARY

From: Sondra Dowdy <sondradowdy@gmail.com>

Subject: JUDICIAL

Date: Tue, Mar 28, 2017 10:51 am

JUDICIAL COMMITTEE TUESDAY, APRIL 4, 2017 5:00 PM CONFERENCE ROOM 1

AGENDA:

WELCOME APPROVAL OF MINUTES LINE ITEM TRANSFERS OLD BUSINESS NEW BUSINESS ADJOURN

#### **URBAN TYPE PUBLIC FACILITIES BOARD MINUTES**

The Urban Type Public Facilities Board of the County Commission of Wilson County, Tennessee met in regular session on Friday, April 7, 2017 at the conclusion of the Wilson County Road Commission meeting at the office of the Wilson County Road Commission at 1000 Tennessee Boulevard in Lebanon, Tennessee. Those members present were Commissioners Jeff Joines, Terry Scruggs, Becky Siever and Kenneth Reich, being all the members of the Board with the exception of County Mayor Randall Hutto, who was absent. Also present was Finance Director Aaron Maynard, Landfill Superintendent Cindy Lynch, Stormwater Director James Vaden and County Attorney Michael R. Jennings.

In the absence of Chairman Hutto, Vice Chairman Reich called the meeting to order and determined that a quorum was present.

A copy of the Urban Type Public Facilities Board agenda is attached to these minutes.

The minutes of the March 3, 2017 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Siever, seconded by Commissioner Scruggs and carried unanimously.

There were no delegations to appear before the Board with regard to Solid Waste.

County Attorney Jennings advised that there were no items to consider under the Legal Report.

Landfill Superintendent Cindy Lynch gave the Solid Waste Report. In landfill activity, 6,556 yards were hauled to the Class III/IV Landfill, down approximately 400 cubic yards during the same period of time a year ago. Revenue was \$59,004.84, down for the month, but year-to-date revenue was \$501,802.27, up approximately \$71,000 over the same period of time a year ago.

In collections and hauling, 1,057.95 tons were hauled to Smith County, down 88 tons. Year-to-date payments to Smith County total \$330,774.95, up approximately \$8,000. 3,930 cubic yards were hauled to the Class III/IV Landfill.

248.24 tons were recycled, with revenue totaling \$23,094.70 which is up approximately \$10,000 over the same period of time a year ago.

There were 404 pulls from the convenience centers, up 29 over the same period of time a year ago.

Superintendent Lynch presented her proposed budget for FY2017-2018 for the Solid Waste/Sanitation Fund and the Solid Waste Disposal Fund. There are no needs assessments for either budget.

Finance Director Maynard addressed questions that had been asked previously about Fund 116. He has had some discussion with a representative of the Comptroller's Office and we could close Fund 116 into Fund 207. However, we cannot put any property tax into the Enterprise Fund and can make no appropriation from the General Fund. Director Maynard advised that the Comptroller's position is that if the State statute doesn't say we can do something then we can't do it.

Director Maynard would like the Board to direct the County Attorney to seek an Attorney General's opinion on what can, and cannot, be done with these funds. Commissioner Joines asked if it would be better to request our legislators to sponsor a Private Act which would give us the parameters of what we can do in the Enterprise Fund. Attorney Jennings noted that, anything having to do with funding, will be reviewed by the Comptroller's Office and perhaps it would be best to talk to them on the front end to see what their position would be on any Private Act we might present. The Board asked the County Attorney to begin the process of working on this issue.

Superintendent Lynch presented her 5 year Capital Improvement Plan. In response to a question from Vice Chairman Reich, she advised that there was nothing for the next fiscal year.

Superintendent Lynch advised that the old Class I Landfill will need some work very soon. She is answering to a new post closure inspector with the State Department of Environment and Conservation and we are going to have to make some improvements. She has purchased another "solar flare" to offset some of the things being presented by the Inspector.

Superintendent Lynch discussed the new Class IV Landfill in the back of the current landfill. We are going to have to place a GCL liner on 4.5 to 5 acres. She is working with Engineer Joe House and they should have specifications completed for this in the next couple of months.

Motion to approve the Landfill Superintendent's Report was made by Commissioner Joines, seconded by Commissioner Siever and carried by vote of 4 for with 1 absent.

There was no new business to come before the Board with regard to Solid Waste.

There was no old business to come before the Board with regard to Solid Waste.

The Board then turned its attention to Stormwater issues.

Director Vaden distributed a one page handout entitled "Stormwater Report-April, 2017". He advised that March set another record with 60 final inspections.

Commissioner Joines commented that we did not approve the two budgets presented by Superintendent Lynch. Motion to approve the budgets for Solid Waste/Sanitation Fund and Solid Waste Disposal Fund was made by Commissioner Joines, seconded by Commissioner Scruggs and carried by vote of 4 for with 1 absent.

Returning to the Stormwater Report, Director Vaden reported there were 35 initial inspections, 15 compliance site visits, 11 complaints and 5 final plat plan reviews.

Director Vaden presented his proposed budget for fiscal year 2017-2018. It is a status quo budget. Motion to approve this proposed budget was made by Commissioner Joines, seconded by Vice Chairman Reich and carried by vote of 4 for with 1 absent.

Director Vaden advised of upcoming activities including the Think Green Think Clean "Youth Litter Challenge" set for Saturday, May 6, 2017. He advised that he will also be presenting a Stormwater Management Plan for approval at the Ag Extension Committee meeting on Monday, April 10, 2017 at 5:00 p.m.

Motion to approve the Stormwater Director's Report was made by Commissioner Joines
seconded by Commissioner Scruggs and carried by vote of 4 for with 1 absent.

There being no further business to come before the Board on motion of Commission Joine	S,
seconded by Commissioner Scruggs, the Board voted 4 for, with 1 absent, to adjourn.	

SECRETARY



### WILSON COUNTY SOLID WASTE

#### RANDALL HUTTO CHAIRMAN

CINDY LYNCH
SUPERINTENDENT

#### **AGENDA**

Urban Type Public Facilities Board April 7, 2017

#### **SOLID WASTE**

CALL TO ORDER APRIL'S MEETING

APPROVAL OF MARCH'S MINUTES

SOLID WASTE DELEGATIONS

LEGAL REPORT

**MIKE JENNINGS** 

SOLID WASTE REPORT

CINDY LYNCH

APPROVAL OF SOLID WASTE REPORT

**NEW BUSINESS** 

**OLD BUSINESS** 

STORMWATER-

JAMES VADEN

STORMWATER DELEGATIONS

**ADJOURN** 

Template Name: Created by: LGC Wilson County Finance Summary Financial Statement March 2017 Year-To-Date

101 General

% of Budget **Actual Budget Estimate** Account Description Revenues (32,814,975.71) 101.07 % 40110 Current Property Tax 32,467,242.00 91.68 % 500,000.00 (458,411.10)40120 Trustee's Collections - Prior Year 10,000.00 0.00 0.00 % Trustee's Collections - Bankruptcy 40125 Cir Clk/Clk & Master Collections-Pr Yr 40.53 % 400,000.00 (162, 130.01)40130 79.68 % 100,000.00 (79,683.37)Interest And Penalty 40140 0.00 % 0.00 0.00 40161 Payments In Lieu Of Taxes - T. V. A. 3.40 % (2,210.95)65,000.00 40163 Payments In Lieu Of Taxes - Other 0.00 % 0.00 0.00 40210 Local Option Sales Tax (527,683.75)81.18 % 650,000.00 Hotel/Motel Tax 40220 75.09 % Litigation Tax - General 200,000.00 (150,185.77)40250 76,07 % (114,101.99)Litigation Tax - Special Purpose 150,000.00 40260 69.47 % (76,418.26)Litigation Tax-Jail, Wrkhse, 110,000.00 40266 72.95 % 90,000.00 (65,653.76)40267 Litigation Tax-Victim-Offender Medat (81,281.32)71.30 % Litigation Tax - Courtroom Security 114,000.00 40268 36.12 % 2,000,000.00 (722,411.71) 40270 **Business Tax** 0.00 % 0.00 0.00 Adequate Facilities/Development Tax 40285 (305,727.04)254.77 % 120,000.00 40320 Bank Excise Tax 600,000.00 (531,621.99) 88.60 % Wholesale Beer Tax 40330 Interstate Telecommunications Tax 6,000.00 (4.227.90)70.47 % 40350 82.56 % Cable TV Franchise (577,891.86)700,000.00 41140 79.56 % 300,000.00 (238,678.18)**Building Permits** 41520 (1,025.00)0.00 % 0.00 Other Permits 41590 36,500.00 (16,074.15)44.04 % 42110 Fines 90.47 % 30,000.00 (27.140.23)42120 Officers Costs 0.00 0.00 % 13,000.00 **Drug Control Fines** 42140 69.89 % 3,500.00 (2,445.99)42150 Jail Fees 284.85 % (9,969.65)3,500.00 42190 Data Entry Fee - Circuit Court (9,168.56)83.35 % 11,000.00 **Drug Court Fees** 42241 116.04 % 5,000.00 (5,802.14)**DUI Treatment Fines** 42280 (75,985.48)75.99 % 100,000.00 42310 Fines 150,000.00 (130,945.60)87.30 % Officers Costs 42320 21.00 % 1,500.00 (314.99)Games And Fish Fines 42330 0.00 % 0.00 42340 **Drug Control Fines** 30,000.00 (27,364.21)96.01 % 28,500.00 Drug Court Fees 42341 42,000.00 (19,593.66)46.65 % 42350 Jail Fees 153.89 % Data Entry Fee - General Sessions 20.000.00 (30,777.35)42390 26.76 % 13,500.00 (3,612.31)42410 **Fines** 28.26 % 11,000.00 (3,108.94)Officers Costs 42420 86.05 % 4,000.00 (3,442.00)42450 Jail Fees 83.44 % (1,543.65)1,850.00 42490 Data Entry Fee - Juvenile Court (15,579.95)51.93 % 30,000.00 42520 Officers Costs 5,000.00 (7,088.00)141.76 % Data Entry Fee - Chancery Court 42530 11,000.00 (6.551.65)59.56 % 42610 **Fines** 0.00 % 0.00 (1,020.00)Proceeds From Confiscated Property 42910 71.92 % 2,200,000.00 (1,582,144.73) Patient Charges 43120 90.30 % (22,575.00)Zoning Studies 25,000.00 43140 5,000.00 0.00 0.00 % Health Department Collections 43180 (524.00)20.96 % Other General Service Charges 2,500.00 43190 88.58 % Misdemeanor Probation Charge 55,000.00 (48,720.13)43194 65.36 % 190,000.00 (124,187.50)Engineer Review Fees 43330 44.58 % (2,674.80)6,000.00 Copy Fees 43350 (35,239.05)0.00 % 0.00 Archives And Records Management 43365 500.00 (300.00)60.00 % 43366 Greenbelt Late Application Fee 130,000.00 (23,398.13)18.00 % 43370 Telephone Commissions 88.51 % (53.103.89)60,000.00 Commissary Proceeds 43380 92.96 % Data Processing Fee -Register 50,000.00 (46,480.00)43392 65.74 % (216,933.76)330,000.00 43393 Probation Fees 34.98 % 6,000.00 (2,099.02)Data Entry Fee - Sheriff 43394 (7,350.00)116.67 % 6,300.00 Sexual Offender Registration Fee-43395 (6.847.00)91.29 % 7,500.00 Data Processing Fee - County Clerk 43396 (10,600.00)26.50 % 40,000.00 43512 Tuition - Adult Education

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43517	Tuition - Other	0.00	(1,045.00)	0.00 %
43990	Other Charges For Services	1,500.00	(1,040.00)	69.33 %
44110	Interest Earned	3,000.00	0.43	-0.01 %
44120	Lease/Rentals	85,000.00	(59,169.18)	69.61 %
44130	Sale Of Materials And Supplies	8,000.00	(2,320.00)	29.00 %
44140	Sale Of Maps	25,000.00	(18,376.00)	73.50 %
44150	Sale Of Animals/Livestock	5,000.00	(6,367.51)	127.35 %
44170	Miscellaneous Refunds	40,000.00	(113,542.25)	283.86 %
44530	Sale Of Equipment	36,727.07	(24,951.42)	67.94 %
44570	Contributions & Gifts	6,500.00	(505.00)	7.77 %
45110	County Clerk	600,000.00	(398,000.00)	66.33 %
45120	Circuit Court Clerk	30,000.00	(19,503.97)	65.01 %
45180	Register	600,000.00	(544,533.71)	90.76 %
45190	Trustee	2,000,000.00	(2,163,331.58)	108.17 %
45540	General Sessions Court Clerk	0.00	(2,165.43)	0.00 %
45550	Clerk And Master	350,000.00	(211,368.13)	60.39 %
45590	Sheriff	50,000.00	(48,745.00)	97.49 %
46110	Juvenile Services Program	7,000.00	(4,500.00)	64.29 %
46220	Drug Control Grants	70,000.00	(64,185.78)	91.69 %
46290	Other Public Safety Grants	61,000.00	0.00	0.00 %
46310	Health Department Programs	750,000.00	(723,464.15)	96.46 %
46430	Litter Program	50,000.00	(40,757.56)	81.52 %
	Flood Control	30,000.00	(94,591.87)	315.31 %
46810		465,000.00	(577,964.36)	124.29 %
46820	Income Tax	19,000.00	0.00	0.00 %
46830	Beer Tax	15,000.00	(12,477.75)	83.19 %
46835	VEHICLE CERT. OF TITLE FEES	130,000.00	(52,317.21)	40.24 %
46840	Alcoholic Beverage Tax	9,000.00	(11,455.93)	127.29 %
46850	Mixed Drink Tax		(680,235.90)	50.76 %
46851	State Revenue Sharing -T.V.A.	1,340,000.00	(1,260,257.00)	96.94 %
46915	Contracted Prisoner Board	1,300,000.00		300.00 %
46960	Registrar's Salary Supplement	3,791.00	(11,373.00) 0.00	0.00 %
46980	Other State Grants	10,000.00	(567.48)	4.37 %
46990	Other State Revenues	13,000.00		9.74 %
47220	Civil Defense Reimbursement	95,000.00	(9,252.00)	
47235	Homeland Security Grants	156,902.00	(58,350.00)	37.19 % 0.00 %
47250	Law Enforcement Grants	22,000.00	0.00	
		ED 000 00	0.00	0.00.0/
47301	ARRA Grant #1	50,000.00	0.00	0.00 %
47301 47990	Other Direct Federal Revenue	0.00	(4,000.00)	0.00 %
47301 47990 48140	Other Direct Federal Revenue Contracted Services ( Expo Center)	0.00 500.00	(4,000.00) 0.00	0.00 % 0.00 %
47301 47990 48140 48610	Other Direct Federal Revenue Contracted Services (Expo Center) Donations	0.00 500.00 1,000.00	(4,000.00) 0.00 (500.00)	0.00 % 0.00 % 50.00 %
47301 47990 48140 48610 48990	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other	0.00 500.00 1,000.00 100.00	(4,000.00) 0.00 (500.00) 0.00	0.00 % 0.00 % 50.00 % 0.00 %
47301 47990 48140 48610 48990 49800	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In	0.00 500.00 1,000.00 100.00 0.00	(4,000.00) 0.00 (500.00) 0.00 0.00	0.00 % 0.00 % 50.00 % 0.00 % 0.00 %
47301 47990 48140 48610 48990	Other Direct Federal Revenue Contracted Services ( Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1	0.00 500.00 1,000.00 100.00 0.00 45,000.00	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00)	0.00 % 0.00 % 50.00 % 0.00 % 0.00 % 95.52 %
47301 47990 48140 48610 48990 49800 49951	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In	0.00 500.00 1,000.00 100.00 0.00	(4,000.00) 0.00 (500.00) 0.00 0.00	0.00 % 0.00 % 50.00 % 0.00 % 0.00 %
47301 47990 48140 48610 48990 49800 49951 <b>Expenditures</b>	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues	0.00 500.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00) (46,759,224.93)	0.00 % 0.00 % 50.00 % 0.00 % 0.00 % 95.52 % <b>92.17 %</b>
47301 47990 48140 48610 48990 49800 49951 Expenditures 51100	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues County Commission	0.00 500.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07 (304,710.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00) (46,759,224.93) 198,836.98	0.00 % 0.00 % 50.00 % 0.00 % 0.00 % 95.52 % <b>92.17 %</b>
47301 47990 48140 48610 48990 49800 49951 <b>Expenditures</b> 51100 51210	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization	0.00 500.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07 (304,710.00) (8,746.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00) (46,759,224.93) 198,836.98 18,986.23	0.00 % 0.00 % 50.00 % 0.00 % 95.52 % <b>92.17 %</b> 65.25 % 217.08 %
47301 47990 48140 48610 48990 49800 49951 <b>Expenditures</b> 51100 51210 51220	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board	0.00 500.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07 (304,710.00) (8,746.00) (3,230.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00) (46,759,224.93) 198,836.98 18,986.23 1,082.51	0.00 % 0.00 % 50.00 % 0.00 % 95.52 % <b>92.17 %</b> 65.25 % 217.08 % 33.51 %
47301 47990 48140 48610 48990 49800 49951 <b>Expenditures</b> 51100 51210 51220 51240	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board Other Boards And Committees	0.00 500.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07 (304,710.00) (8,746.00) (3,230.00) (18,155.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00) (46,759,224.93) 198,836.98 18,986.23 1,082.51 6,465.21	0.00 % 0.00 % 50.00 % 0.00 % 95.52 % <b>92.17 %</b> 65.25 % 217.08 % 33.51 % 35.61 %
47301 47990 48140 48610 48990 49800 49951 <b>Expenditures</b> 51100 51210 51220	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board	0.00 500.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07 (304,710.00) (8,746.00) (3,230.00) (18,155.00) (309,283.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00) (46,759,224.93)  198,836.98 18,986.23 1,082.51 6,465.21 252,552.02	0.00 % 0.00 % 50.00 % 0.00 % 0.00 % 95.52 % 92.17 % 65.25 % 217.08 % 33.51 % 35.61 % 81.66 %
47301 47990 48140 48610 48990 49800 49951 <b>Expenditures</b> 51100 51210 51220 51240 51300 51310	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board Other Boards And Committees	0.00 500.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07 (304,710.00) (8,746.00) (3,230.00) (18,155.00) (309,283.00) (175,969.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00) (46,759,224.93)  198,836.98 18,986.23 1,082.51 6,465.21 252,552.02 125,044.43	0.00 % 0.00 % 50.00 % 0.00 % 0.00 % 95.52 % 92.17 % 65.25 % 217.08 % 33.51 % 35.61 % 81.66 % 71.06 %
47301 47990 48140 48610 48990 49800 49951 <b>Expenditures</b> 51100 51210 51220 51240 51300	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board Other Boards And Committees County Mayor/Executive	0.00 500.00 1,000.00 100.00 0.00 45,000.00 <b>50,730,912.07</b> (304,710.00) (8,746.00) (3,230.00) (18,155.00) (309,283.00) (175,969.00) (251,022.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00) (46,759,224.93)  198,836.98 18,986.23 1,082.51 6,465.21 252,552.02 125,044.43 216,517.07	0.00 % 0.00 % 50.00 % 0.00 % 95.52 % 92.17 % 65.25 % 217.08 % 33.51 % 35.61 % 81.66 % 71.06 % 86.25 %
47301 47990 48140 48610 48990 49800 49951 <b>Expenditures</b> 51100 51210 51220 51240 51300 51310	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board Other Boards And Committees County Mayor/Executive Personnel Office	0.00 500.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07 (304,710.00) (8,746.00) (3,230.00) (18,155.00) (309,283.00) (175,969.00) (251,022.00) (770,702.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00) (46,759,224.93)  198,836.98 18,986.23 1,082.51 6,465.21 252,552.02 125,044.43 216,517.07 574,213.03	0.00 % 0.00 % 50.00 % 0.00 % 95.52 % 92.17 % 65.25 % 217.08 % 33.51 % 35.61 % 81.66 % 71.06 % 86.25 % 74.51 %
47301 47990 48140 48610 48990 49800 49951 <b>Expenditures</b> 51100 51210 51220 51240 51300 51310 51400	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board Other Boards And Committees County Mayor/Executive Personnel Office County Attorney	0.00 500.00 1,000.00 100.00 0.00 45,000.00 <b>50,730,912.07</b> (304,710.00) (8,746.00) (3,230.00) (18,155.00) (309,283.00) (175,969.00) (251,022.00) (770,702.00) (246,171.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00) (46,759,224.93)  198,836.98 18,986.23 1,082.51 6,465.21 252,552.02 125,044.43 216,517.07 574,213.03 195,218.67	0.00 % 0.00 % 50.00 % 0.00 % 95.52 % 92.17 % 65.25 % 217.08 % 33.51 % 35.61 % 81.66 % 71.06 % 86.25 % 74.51 % 79.30 %
47301 47990 48140 48610 48990 49800 49951 <b>Expenditures</b> 51100 51210 51220 51240 51300 51310 51400 51500	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board Other Boards And Committees County Mayor/Executive Personnel Office County Attorney Election Commission Register Of Deeds Planning	0.00 500.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07 (304,710.00) (8,746.00) (3,230.00) (18,155.00) (309,283.00) (175,969.00) (251,022.00) (770,702.00) (246,171.00) (498,471.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00) (46,759,224.93)  198,836.98 18,986.23 1,082.51 6,465.21 252,552.02 125,044.43 216,517.07 574,213.03 195,218.67 288,153.34	0.00 % 0.00 % 50.00 % 0.00 % 95.52 % 92.17 % 65.25 % 217.08 % 33.51 % 35.61 % 81.66 % 71.06 % 86.25 % 74.51 % 79.30 % 57.81 %
47301 47990 48140 48610 48990 49800 49951 <b>Expenditures</b> 51100 51210 51220 51240 51300 51310 51400 51500 51600	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board Other Boards And Committees County Mayor/Executive Personnel Office County Attorney Election Commission Register Of Deeds	0.00 500.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07 (304,710.00) (8,746.00) (3,230.00) (18,155.00) (309,283.00) (175,969.00) (251,022.00) (770,702.00) (246,171.00) (498,471.00) (459,021.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00) (46,759,224.93)  198,836.98 18,986.23 1,082.51 6,465.21 252,552.02 125,044.43 216,517.07 574,213.03 195,218.67 288,153.34 341,394.66	0.00 % 0.00 % 50.00 % 0.00 % 95.52 % 92.17 % 65.25 % 217.08 % 33.51 % 35.61 % 81.66 % 71.06 % 86.25 % 74.51 % 79.30 % 57.81 % 74.37 %
47301 47990 48140 48610 48990 49800 49951 <b>Expenditures</b> 51100 51210 51220 51240 51300 51310 51400 51500 51600 51720	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board Other Boards And Committees County Mayor/Executive Personnel Office County Attorney Election Commission Register Of Deeds Planning	0.00 500.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07 (304,710.00) (8,746.00) (3,230.00) (18,155.00) (309,283.00) (175,969.00) (251,022.00) (770,702.00) (246,171.00) (498,471.00) (459,021.00) (1,856,520.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00) (46,759,224.93)  198,836.98 18,986.23 1,082.51 6,465.21 252,552.02 125,044.43 216,517.07 574,213.03 195,218.67 288,153.34 341,394.66 1,386,133.27	0.00 % 0.00 % 50.00 % 0.00 % 95.52 % 92.17 % 65.25 % 217.08 % 33.51 % 35.61 % 81.66 % 71.06 % 86.25 % 74.51 % 79.30 % 57.81 % 74.37 % 74.66 %
47301 47990 48140 48610 48990 49800 49951 <b>Expenditures</b> 51100 51210 51220 51240 51300 51310 51400 51500 51600 51720 51750	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board Other Boards And Committees County Mayor/Executive Personnel Office County Attorney Election Commission Register Of Deeds Planning Codes Compliance	0.00 500.00 1,000.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07  (304,710.00) (8,746.00) (3,230.00) (18,155.00) (309,283.00) (175,969.00) (251,022.00) (770,702.00) (246,171.00) (498,471.00) (459,021.00) (1,856,520.00) (180,162.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00) (46,759,224.93)  198,836.98 18,986.23 1,082.51 6,465.21 252,552.02 125,044.43 216,517.07 574,213.03 195,218.67 288,153.34 341,394.66 1,386,133.27 111,652.83	0.00 % 0.00 % 0.00 % 0.00 % 95.52 % 92.17 % 65.25 % 217.08 % 33.51 % 35.61 % 81.66 % 71.06 % 86.25 % 74.51 % 79.30 % 57.81 % 74.66 % 61.97 %
47301 47990 48140 48610 48990 49800 49951  Expenditures 51100 51210 51220 51240 51300 51310 51400 51500 51600 51720 51750 51800	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board Other Boards And Committees County Mayor/Executive Personnel Office County Attorney Election Commission Register Of Deeds Planning Codes Compliance County Buildings	0.00 500.00 1,000.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07  (304,710.00) (8,746.00) (3,230.00) (18,155.00) (309,283.00) (175,969.00) (251,022.00) (770,702.00) (246,171.00) (498,471.00) (498,471.00) (1,856,520.00) (180,162.00) (59,043.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00) (46,759,224.93)  198,836.98 18,986.23 1,082.51 6,465.21 252,552.02 125,044.43 216,517.07 574,213.03 195,218.67 288,153.34 341,394.66 1,386,133.27 111,652.83 46,006.40	0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 95.52 % 92.17 % 65.25 % 217.08 % 33.51 % 35.61 % 81.66 % 71.06 % 86.25 % 74.51 % 79.30 % 57.81 % 74.66 % 61.97 % 77.92 %
47301 47990 48140 48610 48990 49800 49951  Expenditures 51100 51210 51220 51240 51300 51310 51400 51500 51600 51720 51750 51800 51810	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board Other Boards And Committees County Mayor/Executive Personnel Office County Attorney Election Commission Register Of Deeds Planning Codes Compliance County Buildings Information Technology	0.00 500.00 1,000.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07  (304,710.00) (8,746.00) (3,230.00) (18,155.00) (309,283.00) (175,969.00) (251,022.00) (770,702.00) (246,171.00) (498,471.00) (459,021.00) (1,856,520.00) (180,162.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 0.00 (42,986.00) (46,759,224.93)  198,836.98 18,986.23 1,082.51 6,465.21 252,552.02 125,044.43 216,517.07 574,213.03 195,218.67 288,153.34 341,394.66 1,386,133.27 111,652.83 46,006.40 72,737.86	0.00 % 0.00 % 50.00 % 0.00 % 0.00 % 95.52 % 92.17 % 65.25 % 217.08 % 33.51 % 35.61 % 81.66 % 71.06 % 86.25 % 74.51 % 79.30 % 57.81 % 74.66 % 61.97 % 77.92 % 51.26 %
47301 47990 48140 48610 48990 49800 49951  Expenditures 51100 51210 51220 51240 51300 51310 51400 51500 51600 51720 51750 51800 51810 51900	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board Other Boards And Committees County Mayor/Executive Personnel Office County Attorney Election Commission Register Of Deeds Planning Codes Compliance County Buildings Information Technology Other General Administration	0.00 500.00 1,000.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07  (304,710.00) (8,746.00) (3,230.00) (18,155.00) (309,283.00) (175,969.00) (251,022.00) (770,702.00) (246,171.00) (498,471.00) (498,471.00) (1,856,520.00) (180,162.00) (59,043.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 0.00 (42,986.00) (46,759,224.93)  198,836.98 18,986.23 1,082.51 6,465.21 252,552.02 125,044.43 216,517.07 574,213.03 195,218.67 288,153.34 341,394.66 1,386,133.27 111,652.83 46,006.40 72,737.86 614,448.84	0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 95.52 % 92.17 % 65.25 % 217.08 % 33.51 % 35.61 % 81.66 % 71.06 % 86.25 % 74.51 % 79.30 % 57.81 % 74.66 % 61.97 % 77.92 % 51.26 % 75.16 %
47301 47990 48140 48610 48990 49800 49951  Expenditures 51100 51210 51220 51240 51300 51310 51400 51500 51600 51720 51750 51800 51810 51900 51910 52100	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board Other Boards And Committees County Mayor/Executive Personnel Office County Attorney Election Commission Register Of Deeds Planning Codes Compliance County Buildings Information Technology Other General Administration Preservation Of Records	0.00 500.00 1,000.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07  (304,710.00) (8,746.00) (3,230.00) (18,155.00) (309,283.00) (175,969.00) (251,022.00) (770,702.00) (246,171.00) (498,471.00) (498,471.00) (459,021.00) (1,856,520.00) (180,162.00) (59,043.00) (141,889.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 0.00 (42,986.00) (46,759,224.93)  198,836.98 18,986.23 1,082.51 6,465.21 252,552.02 125,044.43 216,517.07 574,213.03 195,218.67 288,153.34 341,394.66 1,386,133.27 111,652.83 46,006.40 72,737.86 614,448.84 898,441.12	0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 95.52 % 92.17 % 65.25 % 217.08 % 33.51 % 35.61 % 81.66 % 71.06 % 86.25 % 74.51 % 79.30 % 57.81 % 74.66 % 61.97 % 77.92 % 51.26 % 75.16 % 73.70 %
47301 47990 48140 48610 48990 49800 49951  Expenditures 51100 51210 51220 51240 51300 51310 51400 51500 51600 51720 51750 51800 51810 51900 51910	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board Other Boards And Committees County Mayor/Executive Personnel Office County Attorney Election Commission Register Of Deeds Planning Codes Compliance County Buildings Information Technology Other General Administration Preservation Of Records Accounting And Budgeting	0.00 500.00 1,000.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07  (304,710.00) (8,746.00) (3,230.00) (18,155.00) (309,283.00) (175,969.00) (251,022.00) (770,702.00) (246,171.00) (498,471.00) (498,471.00) (459,021.00) (1,856,520.00) (180,162.00) (59,043.00) (141,889.00) (817,485.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00) (46,759,224.93)  198,836.98 18,986.23 1,082.51 6,465.21 252,552.02 125,044.43 216,517.07 574,213.03 195,218.67 288,153.34 341,394.66 1,386,133.27 111,652.83 46,006.40 72,737.86 614,448.84 898,441.12 402,496.95	0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 95.52 % 92.17 % 65.25 % 217.08 % 33.51 % 35.61 % 81.66 % 71.06 % 86.25 % 74.51 % 79.30 % 57.81 % 74.66 % 61.97 % 77.92 % 51.26 % 75.16 % 73.70 % 95.45 %
47301 47990 48140 48610 48990 49800 49951  Expenditures 51100 51210 51220 51240 51300 51310 51400 51500 51600 51720 51750 51800 51810 51900 51910 52100 52300 52400	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board Other Boards And Committees County Mayor/Executive Personnel Office County Attorney Election Commission Register Of Deeds Planning Codes Compliance County Buildings Information Technology Other General Administration Preservation Of Records Accounting And Budgeting Property Assessor's Office County Trustee's Office	0.00 500.00 1,000.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07  (304,710.00) (8,746.00) (3,230.00) (18,155.00) (309,283.00) (175,969.00) (251,022.00) (770,702.00) (246,171.00) (498,471.00) (498,471.00) (459,021.00) (1,856,520.00) (180,162.00) (59,043.00) (141,889.00) (817,485.00) (1,219,118.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 0.00 (42,986.00) (46,759,224.93)  198,836.98 18,986.23 1,082.51 6,465.21 252,552.02 125,044.43 216,517.07 574,213.03 195,218.67 288,153.34 341,394.66 1,386,133.27 111,652.83 46,006.40 72,737.86 614,448.84 898,441.12	0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 95.52 % 92.17 % 65.25 % 217.08 % 33.51 % 35.61 % 81.66 % 71.06 % 86.25 % 74.51 % 79.30 % 57.81 % 74.66 % 61.97 % 77.92 % 51.26 % 75.16 % 73.70 % 95.45 % 95.20 %
47301 47990 48140 48610 48990 49800 49951  Expenditures 51100 51210 51220 51240 51300 51310 51400 51500 51600 51720 51750 51800 51810 51900 51910 52100 52300 52400 52500	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board Other Boards And Committees County Mayor/Executive Personnel Office County Attorney Election Commission Register Of Deeds Planning Codes Compliance County Buildings Information Technology Other General Administration Preservation Of Records Accounting And Budgeting Property Assessor's Office County Clerk's Office	0.00 500.00 1,000.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07  (304,710.00) (8,746.00) (3,230.00) (18,155.00) (309,283.00) (175,969.00) (251,022.00) (770,702.00) (246,171.00) (498,471.00) (498,471.00) (498,471.00) (1,856,520.00) (180,162.00) (59,043.00) (141,889.00) (817,485.00) (1,219,118.00) (421,678.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00) (46,759,224.93)  198,836.98 18,986.23 1,082.51 6,465.21 252,552.02 125,044.43 216,517.07 574,213.03 195,218.67 288,153.34 341,394.66 1,386,133.27 111,652.83 46,006.40 72,737.86 614,448.84 898,441.12 402,496.95	0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 95.52 % 92.17 % 65.25 % 217.08 % 33.51 % 35.61 % 81.66 % 71.06 % 86.25 % 74.51 % 79.30 % 57.81 % 74.66 % 61.97 % 77.92 % 51.26 % 75.16 % 73.70 % 95.45 % 95.20 % 86.18 %
47301 47990 48140 48610 48990 49800 49951  Expenditures 51100 51210 51220 51240 51300 51310 51400 51500 51600 51720 51750 51800 51810 51900 52100 52300 52400 52500 53100	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board Other Boards And Committees County Mayor/Executive Personnel Office County Attorney Election Commission Register Of Deeds Planning Codes Compliance County Buildings Information Technology Other General Administration Preservation Of Records Accounting And Budgeting Property Assessor's Office County Clerk's Office Circuit Court	0.00 500.00 1,000.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07  (304,710.00) (8,746.00) (3,230.00) (18,155.00) (309,283.00) (175,969.00) (251,022.00) (770,702.00) (246,171.00) (498,471.00) (498,471.00) (498,471.00) (1,856,520.00) (180,162.00) (59,043.00) (141,889.00) (141,889.00) (1219,118.00) (421,678.00) (551,540.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00) (46,759,224.93)  198,836.98 18,986.23 1,082.51 6,465.21 252,552.02 125,044.43 216,517.07 574,213.03 195,218.67 288,153.34 341,394.66 1,386,133.27 111,652.83 46,006.40 72,737.86 614,448.84 898,441.12 402,496.95 525,046.93	0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 95.52 % 92.17 % 65.25 % 217.08 % 33.51 % 35.61 % 81.66 % 71.06 % 86.25 % 74.51 % 79.30 % 57.81 % 74.66 % 61.97 % 77.92 % 51.26 % 75.16 % 73.70 % 95.45 % 95.20 % 86.18 % 75.57 %
47301 47990 48140 48610 48990 49800 49951  Expenditures 51100 51210 51220 51240 51300 51310 51400 51500 51600 51720 51750 51800 51810 51900 52100 52300 52400 52500 53100 53310	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board Other Boards And Committees County Mayor/Executive Personnel Office County Attorney Election Commission Register Of Deeds Planning Codes Compliance County Buildings Information Technology Other General Administration Preservation Of Records Accounting And Budgeting Property Assessor's Office County Clerk's Office	0.00 500.00 1,000.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07  (304,710.00) (8,746.00) (3,230.00) (18,155.00) (309,283.00) (175,969.00) (251,022.00) (770,702.00) (246,171.00) (498,471.00) (498,471.00) (459,021.00) (1,856,520.00) (180,162.00) (59,043.00) (141,889.00) (141,889.00) (1219,118.00) (421,678.00) (551,540.00) (987,238.00)	(4,000.00) 0.00 (500.00) 0.00 0.00 (42,986.00) (46,759,224.93)  198,836.98 18,986.23 1,082.51 6,465.21 252,552.02 125,044.43 216,517.07 574,213.03 195,218.67 288,153.34 341,394.66 1,386,133.27 111,652.83 46,006.40 72,737.86 614,448.84 898,441.12 402,496.95 525,046.93 850,844.07	0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 95.52 % 92.17 % 65.25 % 217.08 % 33.51 % 35.61 % 81.66 % 71.06 % 86.25 % 74.51 % 79.30 % 57.81 % 74.66 % 61.97 % 77.92 % 51.26 % 75.16 % 73.70 % 95.45 % 95.20 % 86.18 % 75.57 % 74.46 %
47301 47990 48140 48610 48990 49800 49951  Expenditures 51100 51210 51220 51240 51300 51310 51400 51500 51600 51720 51750 51800 51810 51900 52100 52300 52400 52500 53100	Other Direct Federal Revenue Contracted Services (Expo Center) Donations Other Transfers In Special Item (Revenue) - No. 1 Total Revenues  County Commission Board Of Equalization Beer Board Other Boards And Committees County Mayor/Executive Personnel Office County Attorney Election Commission Register Of Deeds Planning Codes Compliance County Buildings Information Technology Other General Administration Preservation Of Records Accounting And Budgeting Property Assessor's Office County Clerk's Office Circuit Court General Sessions Judges	0.00 500.00 1,000.00 1,000.00 100.00 0.00 45,000.00 50,730,912.07  (304,710.00) (8,746.00) (3,230.00) (18,155.00) (309,283.00) (175,969.00) (251,022.00) (770,702.00) (246,171.00) (498,471.00) (498,471.00) (459,021.00) (1,856,520.00) (180,162.00) (59,043.00) (141,889.00) (141,889.00) (1219,118.00) (421,678.00) (551,540.00) (987,238.00) (818,050.00)	(4,000.00)	0.00 % 0.00 % 0.00 % 0.00 % 0.00 % 95.52 % 92.17 % 65.25 % 217.08 % 33.51 % 35.61 % 81.66 % 71.06 % 86.25 % 74.51 % 79.30 % 57.81 % 74.66 % 61.97 % 77.92 % 51.26 % 75.16 % 73.70 % 95.45 % 95.20 % 86.18 % 75.57 %

Template Name: Created by:	LGC	Wilson County Finance Summary Financial Statement March 2017		
Total 101	General	3,415,552.00		
00000	Total Expenditures	(53,612,630.07)	40,177,439.96	74.94 %
58500 66000	Employee Benefits	0.00	0.00	0.00 %
58400	Contributions To Other Agencies	(238,000.00)	181.737.45	76.36 %
58300	Veteran's Services Other Charges	(3,369,095.00)	3,294,086.50	97.77 %
58190		(213,965.00)	138.302.64	64.64 %
58120	Other Economic And Community	(72,500.00)	47.500.00	65.52 %
58110	Industrial Development	(257.827.00)	193,369.92	75.00 %
57800	Tourism	(128.869.00)	69,780.08	54.15 %
57500	Storm Water Management	(318,637.00)	220,250.61	69.12 %
57300	Soil Conservation	(97.149.00)	84,739.75	87.23 %
57100	Forest Service	(2.000.00)	2,000.00	100.00 %
56900	Agricultural Extension Service	(267.854.00)	124,215.62	46.37 %
56500	Other Social, Cultural And Recreational	(65,000.00)	0.00	0.00 %
55900	Libraries	(1,030,173.00)	1,030,173.00	100.00 %
55590	Other Public Health And Welfare	(57,675.00)	44,132.59	76.52 %
55390	Other Local Welfare Services	(5,200.00)	400.00	7.69 %
55190	Appropriation To State	(78,493.00)	57.615.75	73.40 %
55120 EE100	Other Local Health Services	(1,031,822.00)	608,242.44	58.95 %
	Rables And Animal Control	(295,773.00)	225,923.32	76.38 %
55110	Local Health Center	(153,200.00)	64,996.44	42.43 %
54900	Other Public Safety	(419,000.00)	0.00	0.00 %
54610 54710	Homeland Security Grant	(145,902.00)	31,999.75	21.93 %
54410	County Coroner/Medical Examiner	(182,913.00)	112,848.00	61.69 %
	Civil Defense	(11,817,709.00)	8,282,845.48	70.09 %
54240 54260	Commissary	(200,000.00)	55,809.73	27.90 %
54220	Workhouse Juvenile Services	(315,142.00)	231,573.01	73.48 %
54210	Jail	(173,171.00)	129.158.07	74.58 %
54160	Administration Of The Sexual Offender	(8,414,714.00)	6.557,571.09	77.93 %
54120	Special Patrols	(9,450.00)	4,000.00	42.33 %
54110	Sheriff's Department	(5,000.00)	4,308.00	86.16 %
53930	Victim Assistance Programs	(11,629,249.07)	8,939,371.43	76.87 %
53920	Courtroom Security	(100,000.00)	41,725.76	41.73 %
53910	Probation Services	(441,216,00) (172,900.00)	246,593.98 54.306.00	55.89 % 31.41 %
C3040				

March 2017 Year-To-Date 116 Solid Waste/Sanitation

Account	Description	<b>Budget Estimate</b>	Actual	% of Budget
Revenues				
40110	Current Property Tax	1,976,106.00	(1,997,321.32)	101.07 %
40120	Trustee's Collections - Prior Year	60,000.00	(28,621.83)	47.70 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	21,000.00	(9,961.86)	47.44 %
40140	Interest And Penalty	10,000.00	(4,960.96)	49.61 %
40320	Bank Excise Tax	4,300.00	(14,003.98)	325.67 %
43194	Misdemeanor Probation Charge	100.00	0.00	0.00 %
44145	Sale Of Recycled Materials	230,000.00	(139,901.19)	60.83 %
44170	Miscellaneous Refunds	0.00	(1,800.00)	0.00 %
46980	Other State Grants	30,000.00	(107,224.96)	357.42 %
46990	Other State Revenues	15,000.00	0.00	0.00 %
UCCOF	Total Revenues	2,346,506.00	(2,303,796.10)	98.18 %
Expenditur		•		
55732	Convenience Centers	(2,626,650.00)	2,125,095.34	80.91 %
JJ, JL	Total Expenditures	(2,626,650.00)	2,125,095.34	80.91 %
Total 1	16 Solid Waste/Sanitation	24,537.00		

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Wilson County Finance Summary Financial Statement

March 2017

118 Ambulance Service

Year-To-Date

Account Revenues	Description	<b>Budget Estimate</b>	Actual	% of Budget
41590	Other Permits	0.00	(500.00)	0.00 %
43120	Patient Charges	265,000.00	(265,958.34)	100.36 %
44530	Sale Of Equipment	0.00	(7,359.65)	0.00 %
	Total Revenues	265,000.00	(273,817.99)	103.33 %
Expenditures				
55130	Ambulance Service	(265,000.00)	244,986.35	92.45 %
	Total Expenditures	(265,000.00)	244,986.35	92.45 %
Total 118	Ambulance Service	40,075.00		

Template Name:

Created by: LGC

Wilson County Finance

**Summary Financial Statement** 

121 Special Purpose Tax

March 2017 Year-To-Date

Description	<b>Budget Estimate</b>	Actual	% of Budget
Local Option Sales Tay	7 136 539 10	(5 552 840 85)	77.81 %
	••		77.81 %
Total Revendes	7,200,000.00	(5,552,616.65)	7.1.02 1.0
County Buildings	(85,000.00)	55,528.41	65.33 %
Education	(840,000.00)	840,000.00	100.00 %
Education	(58,625.00)	58,625.00	100.00 %
Education	(5,883,243.00)	5,873,743.00	99.84 %
Education Capital Projects	(307,500.00)	307,500.00	100.00 %
Total Expenditures	(7,174,368.00)	7,135,396.41	99.46 %
Special Purpose Tax	6,454,221.00		
	Local Option Sales Tax Total Revenues  County Buildings Education Education Education Education Education Capital Projects Total Expenditures	Local Option Sales Tax       7,136,539.00         Total Revenues       7,136,539.00         County Buildings       (85,000.00)         Education       (840,000.00)         Education       (58,625.00)         Education       (5,883,243.00)         Education Capital Projects       (307,500.00)         Total Expenditures       (7,174,368.00)	Local Option Sales Tax         7,136,539.00         (5,552,840.85)           Total Revenues         7,136,539.00         (5,552,840.85)           County Buildings         (85,000.00)         55,528.41           Education         (840,000.00)         840,000.00           Education         (58,625.00)         58,625.00           Education         (5,883,243.00)         5,873,743.00           Education Capital Projects         (307,500.00)         307,500.00           Total Expenditures         (7,174,368.00)         7,135,396.41

Template Name: Created by: LGC Wilson County Finance Summary Financial Statement

March 2017

122 Sheriff's Drug Fund

Year-To-Date

Budget Estimate Actual

Account Revenues	Description	Budget Estimate	Actual	% of Budget
42140	Drug Control Fines	15,000.00	(19,479.39)	129.86 %
42340	Drug Control Fines	20,000.00	(24,258.20)	121.29 %
42910	Proceeds From Confiscated Property	70,000.00	(29,639.21)	42.34 %
42990	Other Fines, Forfeitures, And Penalties	500.00	0.00	0.00 %
44170	Miscellaneous Refunds	0.00	0.00	0.00 %
	Total Revenues	105,500.00	(73,376.80)	69.55 %
Expenditure	es			
54150	Drug Enforcement	(156,980.00)	127,658.66	81.32 %
	Total Expenditures	(156,980.00)	127,658.66	81.32 %
Total 12	22 Sheriff's Drug Fund	663,235.00		

Template Name: Created by: LGC

124

Wilson County Finance Summary Financial Statement March 2017

Agriculture Center

Year-To-Date

Account	Description	<b>Budget Estimate</b>	Actual	% of Budget
Revenues 40110	Current Property Tax	0.00	0.00	0.00 %
40220	Hotel/Motel Tax	780,000.00	(641,959.29)	82.30 %
43112	\$1 Fee (Ag Center)	150,000.00	(15,470.00)	10.31 %
43113	\$1 Fee (Expo Center)	111,800.00	(10,113.00)	9.05 %
43190	Other General Service Charges	240,000.00	(313,638.36)	130.68 %
43340	Recreation Fees	1,500.00	0.00	0.00 %
43546	Contract For Food Services (Expo	0.00	(13,601.66)	0.00 %
43547	Contract For Non-Instr Serv W/Other	0.00	(459.86)	0.00 %
44120	Lease/Rentals	20,000.00	(16,575.12)	82.88 %
44130	Sale Of Materials And Supplies	0.00	(7,100.00)	0.00 %
44170	Miscellaneous Refunds	25,000.00	(4,651.67)	18.61 %
44530	Sale Of Equipment	0.00	(1,153.17)	0.00 %
48130	Contributions	100,000.00	(250.00)	0.25 %
48140	Contracted Services (Expo Center)	190,000.00	(128,246.07)	67.50 %
48990	Other	125,000.00	0.00	0.00 %
	Total Revenues	1,743,300.00	(1,153,218.20)	66.15 %
Expenditure	<b>!</b> S			
57900	Other Agriculture & Nature Resources	(1,269,591.00)	885,162.68	69.72 %
57910	Expo Center	(473,671.00)	282,056.69	59.55 %
	Total Expenditures	(1,743,262.00)	1,167,219.37	66.96 %
Total 12	4 Agriculture Center	344,250.00		

Template Name: Wilson County Finance
Created by: LGC Summary Financial Statement
March 2017

131 Highway/Public Works

**Budget Estimate** Actual % of Budget Description Account Revenues (4,123,300.24) 101.12 % 4,077,797.00 40110 Current Property Tax (85,558.92) 100.66 % 85,000.00 40120 Trustee's Collections - Prior Year Cir Clk/Clk & Master Collections-Pr Yr 35,000.00 (22,148.14)63.28 % 40130 80.92 % 15,000.00 (12,137.73)40140 Interest And Penalty 71.51 % Mineral Severance Tax 135,000.00 (96,535.92) 40280 (28,897.93)144.49 % 40320 Bank Excise Tax 20,000.00 75.00 % (9,000.00)44120 Lease/Rentals 12,000.00 (7,500.00)150.00 % 5.000.00 44170 Miscellaneous Refunds 0.00 0.00 % 1,500.00 Sale Of Equipment 44530 0.00 % Bridge Program 250,000.00 0.00 46410 (826,560.12) 87.93 % State Aid Program 940,000.00 46420 (2,010,978.85) 87.06 % 46920 Gasoline And Motor Fuel Tax 2,310,000.00 0.00 % 71,440.00 0.00 46930 Petroleum Special Tax 0.00 % 0.00 49700 Insurance Recovery 500.00 (7,222,617.85) 90.76 % 7,958,237.00 Total Revenues Expenditures 69.61 % 256,120.34 61000 Administration (367,935.00) 1,922,802.91 46.39 % 62000 Highway And Bridge Maintenance (4,144,581.00) Operation And Maintenance Of (1,141,825.00) 538,851.25 47.19 % 63100 86.55 % Other Charges (489,777.00) 423,885.08 65000 1,185,564.79 80.79 % (1,467,503.00) 66000 **Employee Benefits** 65.49 % (2,030,000.00) 1,329,429.01 68000 Capital Outlay 4.59 % Highways And Streets (255,538.00) 11,733.40 82120 57.27 % 5,668,386.78 (9,897,159.00) Total **Expenditures** 5,276,800.00 Total 131 Highway/Public Works

Year-To-Date

Template Name: Created by: LGC Wilson County Finance Summary Financial Statement March 2017 Year-To-Date

151 General Debt Service

Account	Description	<b>Budget Estimate</b>	Actual	% of Budget
Revenues		9,455,761.00	(9,310,217.94)	98.46 %
40110	Current Property Tax	125,000.00	(113,070.47)	90.46 %
40120	Trustee's Collections - Prior Year	40.000.00	(44,563.96)	111.41 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	20,000.00	(20,037.84)	100.19 %
40140	Interest And Penalty	•	(2,069,931.49)	82.80 %
40240	Wheel Tax	2,500,000.00	(2,005,331.45)	75,46 %
40266	Litigation Tax-Jail, Wrkhse,	300,000.00		110.06 %
40285	Adequate Facilities/Development Tax	2,000,000.00	(2,201,125.74)	268.04 %
40320	Bank Excise Tax	25,000.00	(67,009.71)	
44110	Interest Earned	74,000.00	(113,912.94)	153.94 %
47715	Tax Credit Bond Rebate	895,895.00	0.00	0.00 %
48130	Contributions	31,140.00	0.00	0.00 %
49800	Transfers In	1,000,000,00	0.00	0.00 %
	Total Revenues	16,466,796.00	(14,166,253.44)	86.03 %
Expenditu	ires		4 222 222 22	CD 22 0/-
82110	General Government	(1,800,000.00)	1,230,000.00	68.33 %
82130	Education	(6,995,000.00)	7,045,000.00	100.71 %
82210	General Government	(536,718.00)	447,376.16	83.35 %
82230	Education	(5,744,526.00)	5,085,548.62	88.53 %
82310	General Government	(204,000.00)	226,445.79	111.00 %
82320	Highways And Streets	(7,000.00)	0.00	0.00 %
99100	Transfers Out	(39,871.00)	0.00	0.00 %
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Total Expenditures	(15,327,115.00)	14,034,370.57	91.57 %
Total	151 General Debt Service	1,139,681.00	16,168,749.00	

Template Name:	Wilson County Finance
Created by: LGC	Summary Financial Statement
Gidaces of	March 2017
152 Rural Debt Service	Year-To-Date

Account	Description	<b>Budget Estimate</b>	Actual	% of Budget
Revenues 40210 44170 47715 49100 49800	Local Option Sales Tax Miscellaneous Refunds Tax Credit Bond Rebate Bonds Issued Transfers In Total Revenues	1,395,464.00 744,152.00 115,116.00 0.00 4,873,243.00 <b>7,127,975.00</b>	(1,057,657.35) (468.00) 0.00 (300,000.00) (4,873,243.00) (6,231,368.35)	75.79 % 0.06 % 0.00 % 0.00 % 100.00 % <b>87.42 %</b>
Expenditures 82130 82230 82330 Total 152	Education Education Education Total Expenditures Rural Debt Service	(3,120,000.00) (4,060,352.00) (25,000.00) (7,205,352.00) 1,084,237.00	1,660,000.00 4,750,642.90 12,869.56 <b>6,423,512.46</b>	53.21 % 117.00 % 51.48 % <b>89.15</b> %

Template Name: Created by: LGC	Wilson County Finance Summary Financial Statement March 2017	
176 Highway Capital Projects	Year-To-Date	

Account	Description	Budget Estimate	Actual	% of Budget
Revenues 40110 40120 40130 40140 40320	Current Property Tax Trustee's Collections - Prior Year Cir Clk/Clk & Master Collections-Pr Yr Interest And Penalty Bank Excise Tax Total Revenues	1,680,614.00 35,000.00 12,285.00 6,000.00 6,476.00 <b>1,740,375.00</b>	(1,601,123.64) (124,457.44) (11,588.41) (5,001.57) (11,909.93) (1,754,080.99)	95.27 % 355.59 % 94.33 % 83.36 % 183.91 % <b>100.79 %</b>
Expenditures 91200 Total 176	Highway & Street Capital Projects <b>Total Expenditures</b> Highway Capital Projects  Pa	(1,797,000.00) <b>(1,797,000.00)</b> <b>772,174.00</b> ge 6 of 7	34,926.11 <b>34,926.11</b>	1.94 % <b>1.94 %</b>

Template Name: Created by: LGC **Wilson County Finance** Summary Financial Statement March 2017

Year-To-Date

Other Capital Projects 189

Account	Description	<b>Budget Estimate</b>	Actual	% of Budget
Revenues	A CONTRACTOR OF THE CONTRACTOR TO CONTRACTOR OF THE CONTRACTOR OF	1.800,000.00	(1,099,632.98)	61.09 %
40285	Adequate Facilities/Development Tax		(560,777.57)	93.46 %
41520	Building Permits	600,000.00	• • • •	0.00 %
43193	Water Tap Sales	50,000.00	0.00	
44530	Sale Of Equipment	0.00	(3,500.00)	0.00 %
44570	Contributions & Gifts	9,000.00	(9,000.00)	100.00 %
47990	Other Direct Federal Revenue	350,000.00	(350,000.00)	100.00 %
	Total Revenues	2,809,000.00	(2,022,910.55)	72.02 %
Expenditures				<b>TT 00 04</b>
51500	Election Commission	(646,380,00)	497,732.50	77.00 %
54110	Sheriff's Department	(605,000.00)	18,817.50	3.11 %
54410	Civil Defense	(944,069.00)	845,424.07	89.55 %
56500	Libraries	(160,000.00)	160,000.00	100.00 %
57900	Other Agriculture & Nature Resources	(150,000.00)	149,400.00	99.60 %
58300	Veteran's Services	(446,000.00)	246,324.85	55.23 %
62000	Highway And Bridge Maintenance	(25,000.00)	0.00	0.00 %
91110	General Administration Projects	(1,210,131.00)	16,613.40	1.37 %
91120	Administration Of Justice Projects	(25,056.00)	0.00	0.00 %
31120	Total Expenditures	(4,211,636.00)	1,934,312.32	45.93 %
Total 189	Other Capital Projects	1,888,837.00		

Template Name: Created by: LGC	Wilson County Finance Summary Financial Statement March 2017
207 Solid Waste Disposal	Year-To-Date

Account	Description	Budget Estimate	Actual	% of Budget
<b>Revenues</b> 43110 43114	Tipping Fees Solid Waste Disposal Fee Total Revenues	400,000.00 100,000.00 <b>500,000.00</b>	(446,429.46) (94,441.86) <b>(540,871.32)</b>	111.61 % 94.44 % <b>108.17 %</b>
55754 55759 <b>Total 207</b>	Landfill Operation And Maintenance Other Waste Disposal <b>Total Expenditures</b> Solid Waste Disposal	(891,852.00) (130,000.00) (1,021,852.00) 2,275,695.00	582,719.54 38,500.00 <b>621,219.54</b>	65.34 % 29.62 % <b>60.79 %</b>

2016-2017
Fund Balance and Reserve account amendments and current balances

General Fund		101		Changes	
Fund Balance	\$	4,215,371.00			
September Amendments	•		\$	210,893.00	Clerk & Master Pay Plan
			\$	96,669.00	County Bldgs Pay Plan corrections
			\$	25,000.00	Airport Improvements
November Amendments			\$	250,000.00	Fire Truck Remount
February Amendments			\$	25,000.00	Transferring to fiber
·			\$	25,446.00	Part-time Election Correction
March Amendments			\$	111,811.00	(2) additional employees
			\$	5,000.00	GIS Program
			\$	50,000.00	New Leash On Life
Current Fund Balance	\$	3,415,552.00			
Reserves					
Restricted for Sexual Offender Registration	\$	13,507.00			
	_	222 744 00			
Restricted for Courtroom Security	\$	323,711.00	ċ	22 000 00	Courtroom Wall
January Amendments	\$	290,711.00	S	33,000.00	Court John Wall
	7	230,711.00			
Restricted for Wema Donations	\$	9,122.00			
Restricted for GIS	\$	91,240.00			
Restricted for Crime Stoppers	\$	4,114.00			
Restricted for Crime Stoppers	Ť				
Restricted for Storm Water	\$	1,172,382.00			
Restricted for Animal Control	\$	5,107.00			
Restricted for Drug Court	\$	19,301.00			0
January Amendments	_		\$	2,000.00	Computers & Conferences
	\$	17,301.00			
	_	0.042.00			
Restricted for County Clerk Data Fees	\$	8,043.00		E 000 00	Computer Equipment
September Amendments		3.043.00	\$	5,000.00	Computer Equipment
	\$	3,043.00			
Restricted for County Clerk Vehicle Cert. Fees	\$	7,661.80			
Restricted for County Clerk Vernicle Card Feed	Ť				
Restricted for Circuit Data Fees	\$	50,082.00			
	<u> </u>				
Restricted for Chancery Data Fees	\$.	20,644.00			

Ag Center			124			
	December Amendments	\$	39 <u>4,250.00</u>	\$	50,000.00	camp sites, paving etc.
Fund Balance		\$	344,250.00			
Ambulance Fund	d		118			
Fund Balance	:	\$	40,075.00			
Drug Fund			122			
Fund Balance	•	\$	663,235.00			
Capital Projects	Fund		189			
Beginning Fund Bala	ance .	\$	3,060,837.00			
-	September Amendments			\$	70,000.00	Ambulance refurbish for Statesville
	November Amendments			5	160,000.00	MJ Library Addition
				S		Veterans Museum
	December Amendments			5	•	Lighting, parking, fencing at CJC
Current Fund Balan		\$	1,888,837.00		303,000.00	and the second s
Highway/Public	Works Fund		131			
Fund Balance	TTOTAS TUITO	\$	5,276,800.00			
i dila palance	:	<u> </u>	3,2, 0,000,00			
Highway Capital	Projects Fund		176			
Fund Balance	1	\$	772,174.00			
Solid Waste/Sar	nitation Fund		116			
	<b>December Amendments</b>	\$	151,633.00	\$	97,096.00	Part-time employees pay plan
	March Amendments			\$	30,000.00	Additional Maintenance
Fund Balance	•	\$	24,537.00			
Solid Waste Dis	posal Fund		207			
Fund Balance	^1	\$	2,275,695.00			
General Debt Se	ervice Fund		151			
Fund Balance		\$	16,168,749.00			
Rural Debt Serv	ice Fund		152			
Fund Balance	:	\$	1,084,237.00			
			Topic plants			
Special Purpose	(School Construction		121			
Special Purpose	(School Construction December Amendments		121 6,761,721.00	\$	307,500.00	Harding Drive for Election

#### **BUDGET COMMITTEE MINUTES**

The Budget Committee of the County Commission of Wilson County, Tennessee met in regular session on Thursday, April 6, 2017 at 4:00 p.m. in the upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were County Mayor Randall Hutto and Commissioners Mike Justice, Gary Keith, Wendell Marlowe and Sue Vanatta, being all the members of the Committee. Also present was Finance Director Aaron Maynard, Sheriff Robert Bryan, Captain Lance Howell, Insurance Clerk Debbie Green-Fischer, Probation Director Betsy Jaklaski, Assistant to the General Sessions Judges Millie Wong, Chief Judicial Commissioner Randy Hankins, Building Maintenance Director Robert Baines, General Sessions Judge Barry Tatum, County Commissioners Kenneth Reich and Diane Weathers, JECDB Executive Director G.C. Hixson, County Attorney Legal Assistant Becky Fox and County Attorney Michael R. Jennings.

Chairman Justice called the meeting to order and determined that a quorum was present.

A copy of the Budget Committee agenda is attached to these minutes.

The minutes of the March 9, 2017 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Marlowe, seconded by Commissioner Vanatta and carried unanimously.

Finance Director Maynard gave the Finance Report. It was noted that the collection of property taxes is at 101.07%. Director Maynard noted that the certified tax rate approved by the county versus budgeted property tax revenue based on the certified tax rate were different numbers. Director Maynard requested assistance from the Comptroller's Office and CTAS for an explanation why the numbers were different. No valid reason could be given by either office. Director Maynard advised that based on the property taxes collected the county is ahead of budgeted numbers which is an overall good thing.

Director Maynard presented a budget amendment request for the Clerk & Master. Motion to recommend this budget amendment request to the County Commission was made by Mayor Hutto, seconded by Commissioner Marlowe and carried unanimously.

Chief Judicial Commissioner Randy Hankins presented a budget amendment request for the Judicial Commissioners. Motion to recommend this budget amendment request to the County Commission was made by Commissioner Keith, seconded by Commissioner Vanatta and carried unanimously.

Probation Services Director Betsy Jaklaski presented a budget amendment request for her department. Motion to recommend this budget amendment to the County Commission was made by Commissioner Marlowe, seconded by Mayor Hutto and Commissioner Vanatta and carried unanimously.

Sheriff Robert Bryan presented a budget amendment request for the Sheriff's Department. This is to hire and train a new SRO for Springdale Elementary. Motion to recommend this budget amendment request to the County Commission, subject to the approval of the Law Enforcement Committee, was made by Mayor Hutto, seconded by Commissioner Vanatta and carried unanimously.

General Sessions Judge Barry Tatum presented a budget amendment request for the General Sessions Judges. This is to give retroactive raises to a part time secretary and the Teen Court Director. Motion to recommend this budget amendment request to the County Commission was made by Commissioner Keith, seconded by Commissioner Marlowe and carried unanimously.

Director Maynard presented a budget amendment request for Veterans Services. Motion to recommend this budget amendment request to the County Commission was made by Commissioner Marlowe, seconded by Mayor Hutto and carried unanimously.

Director Maynard presented a budget amendment request for the County Clerk. Motion to recommend this budget amendment request to the County Commission was made by Commissioner Keith, seconded by Mayor Hutto and carried unanimously.

Director Maynard presented a budget amendment request for Probation Services. Motion to recommend this budget amendment request to the County Commission was made by Commissioner Marlowe, seconded by Commissioner Keith and carried unanimously.

Director Maynard presented a budget amendment request for the Trustee's Commission in the General Fund. Motion to recommend this budget amendment request to the County Commission was made by Commissioner Vanatta, seconded by Commissioner Marlowe and carried unanimously.

Director Maynard presented a budget amendment request for the General Debt Service. Motion to recommend this budget amendment request to the County Commission was made by Commissioner Keith, seconded by Commissioner Marlowe and carried unanimously.

Director Maynard recommended a budget amendment request for Convenience Centers. Motion to recommend this budget amendment request to the County Commission was made by Commissioner Vanatta, seconded by Mayor Hutto and carried unanimously.

Director Maynard presented a budget amendment request for Courtroom Security. Motion to recommend this budget amendment request to the County Commission was made by Commissioner Marlowe, seconded by Commissioner Vanatta and carried unanimously.

Director Maynard presented the need to transfer \$350,000 from the Self-Insurance Fund to the Workers Compensation Fund to cover additional costs. Motion to recommend this budget amendment request to the County Commission was made by Commissioner Keith, seconded by Mayor Hutto and carried unanimously.

JECDB Director G.C. Hixson appeared before the Committee with a PILOT request for Wonder Porcelain. He explained the request. This Committee had previously approved on June 4, 2015 a request for an investment level of \$100 million dollars in real and personal property. Wonder Porcelain is now expanding that investment to at least \$150 million dollars and quite possibly \$200 million dollars. He has recommended limiting the request to \$150 million dollars, which is \$50 million dollars more than has been previously approved. The length of the project would remain at 6 years. Mr. Hixson explained that the size of the buildings have increased, additional equipment is being purchased and additional buildings are being built. This property used to generate \$729 in Wilson County real property taxes. The last two years we have received \$51,000 in property taxes. The abatement will go into effect in 2018.

After some discussion, motion to approve this request was made by Commissioner Marlowe, seconded by Mayor Hutto. During the discussion, it was noted that the total abatement would be approximately \$6.3 million dollars, up from \$3.6 million dollars. Questions were asked how this increase was calculated. There was much discussion about this request. The motion and second were then withdrawn. The Committee asked Director Hixson to bring this request back to the May meeting and to see if additional information could be obtained.

Building Maintenance Director Robert Baines appeared before the Committee with a request to consider three resurfacing projects to be paid from the Capital Projects Fund. The Public Works Committee will be considering this on April 20, 2017. Motion to approve this request out of the Capital Projects Fund subject to the approval of the Public Works Committee was made by Commissioner Keith, seconded by Commissioner Vanatta and carried unanimously.

Commissioner Vanatta asked about the budget timeline. Director Maynard responded that we are on track.

Commissioner Vanatta questioned the need for a work session on needs assessments prior to the County Commission voting. The Committee members noted that several meetings are held prior to recommending the budget by the Budget Committee where needs assessments and capital plans are considered.

There being no further business to come before the Committee on motion of Commissioner Marlowe, seconded by Commissioner Vanatta, the Committee voted unanimously to adjourn.

SECRETARY

# **BUDGET COMMITTEE AGENDA**

### April 6, 2017

Call to Order:

Mike Justice Randal Hutto Wendell Marlowe Sue Vanatta Gary Keith

- Approval of minutes.
- Finance Report
- Budget Amendment request for Clerk & Master.
- Budget Amendment request for Judicial Commissioners.
- Budget Amendment request for Probation.
- Budget Amendment request for Sheriff's Department.
- Budget Amendment request for Judges.
- Budget Amendment request for Veterans' Services.
- Budget Amendment request for County Clerk.
- Budget Amendment request for Probation Aaron.
- Budget Amendment request for General Fund.
- Budget Amendment request for General Debt.
- Budget Amendment request for Fund 116.
- Budget Amendment request for Courtroom Security.
- Other business
  - Old
  - New
  - Adjourn

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE DESIGNATING COUNTY MAYOR RANDALL HUTTO AS THE FINANCIAL OFFICER FOR THE HOME INVESTMENT PARTNERSHIP GRANT PROGRAM

WHEREAS, the Tennessee Housing Development Agency (THDA) Home Investment Partnership

Program has been established to help eligible local applicants carry out housing strategies consistent

with the objectives as set forth in the HOME Investment Partnership Program Act and with Title 24 Code

of Federal Register, Part 92: The Home Investment Partnership Program Rule; and

WHEREAS, Wilson County, acting by and through its County Commission proposes to apply for the HOME Investment Partnership Grant Program funds for the purpose of performing eligible housing activities that will benefit local residents; and

WHEREAS, under the terms and provisions of the Home Investment Partnership Program Rule,
Wilson County as a recipient is required to designate and appoint a Financial Officer to perform certain
duties in the administration of said program.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Wilson County,

Tennessee as follows:

THAT, Randall Hutto, Wilson County Mayor, is hereby authorized to execute and submit an application with appropriate assurances to THDA requesting fiscal year 2017 HOME Investment

Partnership Grant Program funds in an amount not to exceed \$500,000.00 for homeowner rehabilitation activities; and

THAT, Randall Hutto, Wilson County Mayor, be and is hereby designated and appointed as

Financial Officer under the terms and pursuant to the provisions of Title I of the Housing and Community

Development of 1974, as amended, and to perform on behalf of Wilson County, Tennessee, those acts

and assume such duties as are consistent with said position.

and assume such duties as are consistent wit	in said position.
Commissioner Sara Patton SPONSOR	commissioner Jim Emberton SPONSOR
READ and ADOPTED this the	_ day of April, 2017.

	ATTEST:
Randall Hutto, Wilson County Mayor	Jim Goodall, Wilson County Clerk

# RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE AUTHORIZING THE WILSON COUNTY SHERIFF, OR HIS DESIGNEE, TO AWARD AN OFFICER HIS/HER SERVICE WEAPON UPON RETIREMENT

WHEREAS, the Tennessee General Assembly, by Public Chapter 652 effective July 1, 2016, authorized counties, upon a two-thirds (2/3) vote of the county legislative body, to permit full time Sheriffs or Deputy Sheriffs, upon retirement, to retain his/her service weapon; and

WHEREAS, TCA §8-8-218 was amended by adding the following as a new section:

- (a) Upon completion of honorable service by a full time Sheriff or Deputy Sheriff,
  the Sheriff or Deputy Sheriff upon retirement, may retain the Sheriff's or Deputy
  Sheriff's service weapon in recognition of many years of good and faithful
  service. A Sheriff or Deputy Sheriff who retires on disability retirement may also
  retain the service weapon'
- (b) Subsection (a) shall have no effect unless it is approved by a two-thirds (2/3) vote of the legislative body of any county to which it may apply; and

WHEREAS, it is the desire of the Board of County Commissioners of Wilson County, Tennessee to recognize the brave men and women of the Wilson County Sheriff's Department for their service, sacrifice and dedication. Through their service, all citizens of Wilson County and all those who pass through are assured the protection of their lives and property. These acts are the backbone that continues to make Wilson County a blessed place to live;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Wilson County,

Tennessee by a vote of not less than two-thirds (2/3) of the legislative body that the Wilson County

Sheriff, or his designee, is authorized to act in accordance with TCA §8-8-218, if:

(a) The Certified Officer retires in good standing as determined by the Sheriff or his designee; and

- (b) The Certified Officer honorably retires after a minimum of fifteen (15) years of service with Wilson County; or
- (c) The Certified Officer is separated from service after a minimum of fifteen (15) years of service with Wilson County as a result of disability; and

BE IT FURTHER RESOLVED by the Board of Commissioners of Wilson County, Tennessee, assembled in regular session this 17<sup>th</sup> day of April, 2017, that this action is duly authorized and approved to take effect retro-active to the effective date of TCA §8-8-218 on July 1, 2016.

	SPONSOR
ECOMMENDED FOR APPROVAL:	
AW ENFORCEMENT COMMITTEE April 12, 2017	
Adopted this the 17 <sup>th</sup> day of April, 2017.	
	Randall Hutto, Wilson County Mayor
	ATTEST:
	Jim Goodall, Wilson County Clerk

# RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO TRANSFER FUNDS FROM FUND 263 TO FUND 266

BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the budget and appropriation resolution for fiscal year 2016-2017 be, and the same is hereby amended, by making a transfer of funds from Fund 263 to Fund 266, all as shown on the attached budget amendment request form.

SPONSOR

**RECOMMENDED FOR APPROVAL:** 

INSURANCE COMMITTEE April 6, 2017 4-0-1

Department: Insurance Fund 263

Fund Name: Insurance Fund

Fund Number: 263

**Budget Committee: 4-6-17** 

Account Number (include Object Code)	Account Description		Debit	Credit
263-58600-590	Transfers to other Funds	\$	350,000.00	
266-49800	Transfers In			\$ 350,000.00
122				
2		_		
TOTAL		\$	350,000.00	\$ 350,000.00

EXPLANATION FOR CHANGE: Request to transfer from Fund 263 to Fund 266 to cover additional cost of liability and workers compensation insurance.

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2016-2017 FISCAL YEAR TO MAKE AN ADDITIONAL APPROPRIATION FROM THE GENERAL FUND INTO JUDICIAL COMMISSIONERS

BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the budget and appropriation resolution for fiscal year 2016-2017 be, and the same is hereby amended, by making an appropriation from the General Fund into Judicial Commissioners, all as shown on the attached budget amendment request form.

SPONSOR

**RECOMMENDED FOR APPROVAL:** 

JUDICIAL COMMITTEE April 4, 2017 4-0-1

**Department:** Judicial

Fund Name: General Fund Number: 101

Judicial:

Budget Committee: 6-4-15

Account Number (include Object Code)	Account Description	Debit	Credit
101-53700-103	Assistant		\$ 9,443.00
101-53700-201	Social Security		\$ 586.00
101-53700-204	Retirement		\$ 1,296.00
101-53700-212	Medicare		\$ 137.00
101-39000	Fund Balance	\$ 11,462.00	
TOTAL		\$11,462.00	 \$11,462.00

EXPLANATION FOR CHANGE: Request for funds to pay out annual time due to David Hale's retirement.

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2016-2017 FISCAL YEAR TO MAKE LINE ITEM TRANSFERS IN PROBATION SERVICES

BE IT RESOLVED by the Board of County Commissioners of Wilson County,

Tennessee that the budget and appropriation resolution for fiscal year 2016-2017 be,

and the same is hereby amended, to make line item transfers in Probation Services, all

as shown on the attached budget amendment request form.

SPONSOR

**RECOMMENDED FOR APPROVAL:** 

JUDICIAL COMMITTEE April 4, 2017 3-0-2

**Department: Probation Services** 

Fund Name: General Fund Number: 101

**Judicial: 4-4-17** 

**Budget Committee: 4-6-17** 

Account Number (include Object Code)	Account Description	Debit	Credit
101-53910-169	Other Salaries & Wages		\$ 26,796.00
101-53910-201	Social Security		\$ 2,113.00
101-53910-204	Retirement		\$ 4,676.00
101-53910-212	Medicare		\$ 495.00
101-53910-399	Other Contracted Services	\$ 34,080.00	
		-	
<del></del>			
TOTAL		\$ 34,080.00	\$ 34,080.00

EXPLANATION FOR CHANGE: Transfer funds within budget from other contracted services to other salaries and wages in order to employ a part time psychotherapist who can complete alcohol and drug assessments, along with any other assessment ordered by the court. These assessments will be offered at an affordable rate for offenders, which will benefit the offender as well as increase compliance with the court. The charge for any assessment will be \$35, which will offset the hourly wage for the therapist and return to the general fund.

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2016-2017 FISCAL YEAR TO MAKE AN ADDITIONAL APPROPRIATION FROM THE GENERAL FUND INTO SHERIFF'S DEPARTMENT

BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the budget and appropriation resolution for fiscal year 2016-2017 be, and the same is hereby amended, by making an appropriation from the General Fund into the Wilson County Sheriff's Department, all as shown on the attached budget amendment request form.

SPONSOR

#### **RECOMMENDED FOR APPROVAL:**

BUDGET COMMITTEE (subject to the approval of the Law Enforcement Committee on April 12, 2017)
April 6, 2017
5-0

Department: Wilson County Sheriff's Office

Fund Name: General Fund

Law Enforcement Committee: 04/12/2017

Fund Number: 101

Budget Committee: 4/6/2017

Account Number (include Object Code)	Account Description	Debit	Credit
101-39000	Fund Balance	\$ 10,642.76	
101-54110-106	Deputy		\$ 7,123.20
101-54110-201	Social Security		\$ 441.64
101-54110-204	State Retirement		\$ 977.30
101-54110-205	Insurance		\$ 1,897.33
101-54110-210	Unemployment Comp.		\$ 100.00
101-54110-212	Employer Medicare		\$ 103.29
		·	
<u></u>			
TOTAL			\$ 10,642.76

### **EXPLANATION FOR CHANGE:**

New SRO for Springdale Elementary. If approved, allows Sheriff's Office to get deputy the required training and SRO certification prior to school opening in August of 2017

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2016-2017 FISCAL YEAR TO MAKE AN ADDITIONAL APPROPRIATION FROM THE GENERAL FUND INTO GENERAL SESSIONS JUDGES

**BE IT RESOLVED** by the Board of County Commissioners of Wilson County, Tennessee that the budget and appropriation resolution for fiscal year 2016-2017 be, and the same is hereby amended, by making an appropriation from the General Fund into General Sessions Judges, all as shown on the attached budget amendment request form.

CDOMCOD	

**RECOMMENDED FOR APPROVAL:** 

JUDICIAL COMMITTEE April 4, 2017 4-0-1

Department: Judges

Fund Name: General Fund Number: 101

Judicial Committee: 4-4-17 Budget Committee: 4-6-17

Account Number (include Object Code)	Account Description	Debit	Credit
101-39000	Fund Balance	\$ 2,914.00	
101-53310-168.1	Teen Court Director		\$ 1,200.00
101-53310-168.2	P/T Secretary		\$ 1,200.00
101-53310-201	Social Security		\$ 149.00
101-53310-204	Retirement		\$ 330.00
101-53310-212	Medicare		\$ 35.00
TOTAL		\$ 2,914.00	\$ 2,914.00

EXPLANATION FOR CHANGE: Request to put funds into budget to increase pay for part-time employees not included in pay plan.

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2016-2017 FISCAL YEAR TO MAKE AN ADDITIONAL APPROPRIATION FROM THE GENERAL FUND INTO PROBATION SERVICES

BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the budget and appropriation resolution for fiscal year 2016-2017 be, and the same is hereby amended, by making an appropriation from the General Fund into Probation Services, all as shown on the attached budget amendment request form.

**SPONSOR** 

**RECOMMENDED FOR APPROVAL:** 

**Department: Probation Services** 

Fund Name: General Fund Number: 101

**Budget Committee: 4-6-17** 

Account Number (include Object Code)	Account Description	Debit	Credit
101-53910-189	Other Salaries & Wages	<del></del>	\$ 10,000.00
101-53910-201	Social Security		\$ 620.00
101-53910-204	Retirement		\$ 1,372.00
101-53910-212	Medicare		\$ 145.00
101-39000	Fund Balance	\$ 12,137.00	110,00
TOTAL		\$ 12,137.00	\$ 12,137.00

EXPLANATION FOR CHANGE: Funds that were already approved but left out of original budget for 2016-2017 money needed for overtime for security to cover classes.

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO REFLECT REVENUES RECEIVED BUT NOT INCLUDED IN THE ORIGINAL BUDGET FOR THE 2016-2017 FISCAL YEAR AND TO AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2016-2017 FISCAL YEAR TO TRANSFER THESE FUNDS INTO OTHER-GENERAL FUND

BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the budget and appropriation resolution for fiscal year 2016-2017 be, and the same is hereby amended, to reflect revenues received but not included in the original budget for fiscal year 2016-2017 and further amended by making the following additional appropriation to Other-General Fund, all as shown on the attached budget amendment request form.

SPONSOR

**RECOMMENDED FOR APPROVAL:** 

Department: Other - General Fund

**Fund Name: General Fund** 

Fund Number: 101 Budget Committee: 4-6-2017

Account Number (include Object Code)	Account Description	Debit		Credit
101-40110	Property Tax	\$ 150,000	·	·
101-58400-510	Trustee's Commission		\$	150,000
		· · · · · · · · · · · · · · · · · · ·		
TOTAL		\$ 150,000	\$	150,000

EXPLANATION FOR CHANGE: Request to put into budget extra funds to cover Trustee's Commission.

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO REFLECT REVENUES RECEIVED BUT NOT INCLUDED IN THE ORIGINAL BUDGET FOR THE 2016-2017 FISCAL YEAR AND TO AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2016-2017 FISCAL YEAR AND TO MAKE AN ADDITIONAL APPROPRIATION TO TRANSFER THESE FUNDS INTO GENERAL DEBT SERVICE

BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the budget and appropriation resolution for fiscal year 2016-2017 be, and the same is hereby amended, to reflect revenues received but not included in the original budget for fiscal year 2016-2017 and further amended by making the following additional appropriation to General Debt Service, all as shown on the attached budget amendment request form.

	· · · · ·	
SPONSOR		

**RECOMMENDED FOR APPROVAL:** 

Department: General Debt

Fund Name: General Debt

Fund Number: 151 Budget Committee: 4-6-17

Account Number (include Object Code)	Account Description	Debit		Credit
151-39000	Fund Balance	\$ 230,000.00	\$	-
151-40110	Property Tax	\$ 70,000.00	<u> </u>	
151-82310-510	Trustee's Commission		\$	70,000.00
151-82110-601	Principal On Bonds		\$	105,000.00
151-82110-602	Principal On Notes		\$	75,000.00
151-82130-601	Principal On Bonds	· · ·	\$	50,000.00
TOTAL		\$ 300,000.00	\$	300,000.00

EXPLANATION FOR CHANGE: To account for new debt issued this fiscal year and additional Trustee's Commission.

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY,
TENNESSEE TO AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE
2016-2017 FISCAL YEAR TO MAKE AN ADDITIONAL APPROPRIATION TO CONVENIENCE
CENTERS

BE IT RESOLVED by the Board of County Commissioners of Wilson County,

Tennessee that the budget and appropriation resolution for fiscal year 2016-2017 be,

and the same is hereby amended, by making the following additional appropriation in

the Solid Waste/Sanitation Fund to Convenience Centers, all as shown on the attached

budget amendment request form.

SPONSOR

RECOMMENDED FOR APPROVAL:

URBAN TYPE PUBLIC FACILITIES BOARD April 7, 2017 4-0-1

**Department: Convenience Centers** 

Fund Name: Sanitation

UTPFB: 4-7-17

Fund Number: 116

**Budget Committee: 4-6-17** 

Account Number (include Object Code)	Account Description	Debit	Credit
116-40110	Property Tax	\$ 5,000.00	
116-55732-510	Trustee's Commission		\$ 5,000.00
		 -	
TOTAL		\$ 5,000.00	\$ 5,000.00

EXPLANATION FOR CHANGE: Request to amend budget to add funds for additional Trustee's Commission.

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2016-2017 FISCAL YEAR TO MAKE AN ADDITIONAL APPROPRIATION FROM THE COURTROOM SECURITY RESERVE FUND INTO JUDICIAL COMMISSIONERS

**BE IT RESOLVED** by the Board of County Commissioners of Wilson County, Tennessee that the budget and appropriation resolution for fiscal year 2016-2017 be, and the same is hereby amended, by making an appropriation from the Courtroom Security Reserve Fund into Judicial Commissioners, all as shown on the attached budget amendment request form.

SPONSOR

**RECOMMENDED FOR APPROVAL:** 

JUDICIAL COMMITTEE April 4, 2017 3-0-2

**Department: Courtroom Security** 

Fund Name: General Fund Number: 101

**Judicial: 4-4-17** 

**Budget Committee: 4-6-17** 

Account Number (include Object Code)	Account Description	Debit	 Credit
101-39128	Courtroom Security Reserve	\$ 2,050.00	
101-53920-790	Other Equipment		\$ 2,050.00
		 <u>.</u>	 
		 <del></del>	
TOTAL		\$ 2,050.00	\$ 2,050.00

EXPLANATION FOR CHANGE: Request for funds from Courtroom Security reserve to add cameras and upgrade survellance system.

### Wilson County Election Commission Voter Registration/ Activity Report March 1 - March 31, 2017

#### **TOTAL ACTIVE REGISTERED VOTERS**

71,949

**VOTERS BY COMMISSION DISTRICT** 

DIST 1       8       2846         DIST 2       11       2842         DIST 3       26       3502         DIST 4       21       3289         DIST 5       12       3454         DIST 6       7       2466         DIST 7       11       2281         DIST 8       14       2952         DIST 8       14       2952         DIST 9       7       2355         DIST 10       8       3003         DIST 11       54       4907         DIST 12       6       2661         DIST 13       11       3026         DIST 14       21       3355         DIST 15       12       2285         DIST 16       24       2946         DIST 17       15       2817         DIST 18       9       3010         DIST 19       9       2363	
DIST 3       26       3502         DIST 4       21       3289         DIST 5       12       3454         DIST 6       7       2466         DIST 7       11       2281         DIST 8       14       2952         DIST 9       7       2355         DIST 10       8       3003         DIST 11       54       4907         DIST 12       6       2661         DIST 13       11       3026         DIST 14       21       3355         DIST 15       12       2285         DIST 16       24       2946         DIST 17       15       2817         DIST 18       9       3010         DIST 19       9       2363	
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DIST 9       7       2355         DIST 10       8       3003         DIST 11       54       4907         DIST 12       6       2661         DIST 13       11       3026         DIST 14       21       3355         DIST 15       12       2285         DIST 16       24       2946         DIST 17       15       2817         DIST 18       9       3010         DIST 19       9       2363	
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DIST 16       24       2946         DIST 17       15       2817         DIST 18       9       3010         DIST 19       9       2363	
DIST 17 15 2817 DIST 18 9 3010 DIST 19 9 2363	
DIST 18 9 3010 DIST 19 9 2363	
DIST 19 9 2363	
DIST 20 5 1539	
DIST 21 7 1964	
DIST 22 12 2758	
DIST 23 15 3621	
DIST 24 13 2209 DIST 25 28 3498	
TOTALS 366 71,949	
HOUSE DIST 46 123 26,581	
HOUSE DIST 57 243 *45,368	
TOTAL VOTERS MADE INACTIVE FOR MARCH 23	
TOTAL INACTIVE 9,630	
TOTAL ELIGIBLE VOTERS 81,579	
TOTAL NEW REGISTRATIONS FOR MARCH 366	
TOTAL ADDRESS CHANGES 149	
TOTAL NAME CHANGES 24	
TOTAL VOTERS PURGED FOR MARCH 128	
MOVED OUT OF COUNTY 77	
DECEASED 50	
FELON 1	

<sup>\*</sup> Less 19 voters pursuant to Article X, Section 5 TN Constitution & TCA 5-2-106

# Wilson County Planning Office



ROOM 5. WILSON COUNTY COURTHOUSE \* LEBANON, TENNESSEE 37087 (615) 449-2836 \* Fax (615) 443-6190

April 03, 2017

Wilson County Commission Members:

Application has been submitted by property owner Denton Hunt to rezone Parcel 139.01 on Wilson County Tax Map 82 from (A-1) Agricultural to (C-3) Highway Commercial. The property is located at 707 Eastland Lane consisting of approximately 1.36 acres.

This rezoning request was presented to the City of Lebanon Planning Commission on March 28, 2017 and is being forwarded to the Board of County Commissioners of Wilson County, Tennessee upon the Planning Commission's vote to send with a positive recommendation.

The applicant has requested the rezoning of property application be considered by the Wilson County Commission on Monday, April 17, 2017 for a final vote.

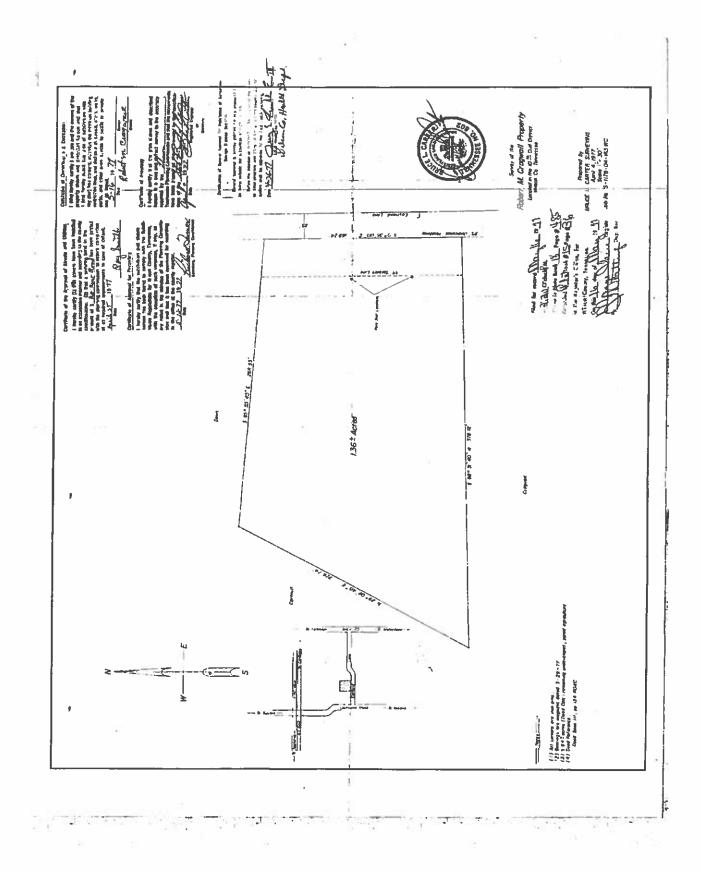
Sincerely,

Georgia Baine

Georgia Baine, Planning Tech For Thomas Brashear, Wilson County Planning Director

Cc/file

Enclosure



# Wilson County Planning Office



ROOM 5, WILSON COUNTY COURTHOUSE \* LEBANON, TENNESSEE 37087 (615) 449-2836 \* FAX (615) 443-6190

April 03, 2017

Wilson County Commission Members:

Mr. Billy Jones has made application to rezone the following parcel of land from (A-1) Agricultural to (C-3) Highway Commercial. The property is located on 6048 Highway 109 North containing approximately 10.17 acres referenced by Wilson County Tax Map 33 part of Parcel 46.00.

This rezoning request was presented to the Wilson County Planning Commission on March 17, 2017 and is being forwarded to the Board of County Commissioners with a positive recommendation.

The above stated rezoning request will be presented at the regular meeting of the Wilson County Commission which will be held Monday, April 17, 2017.

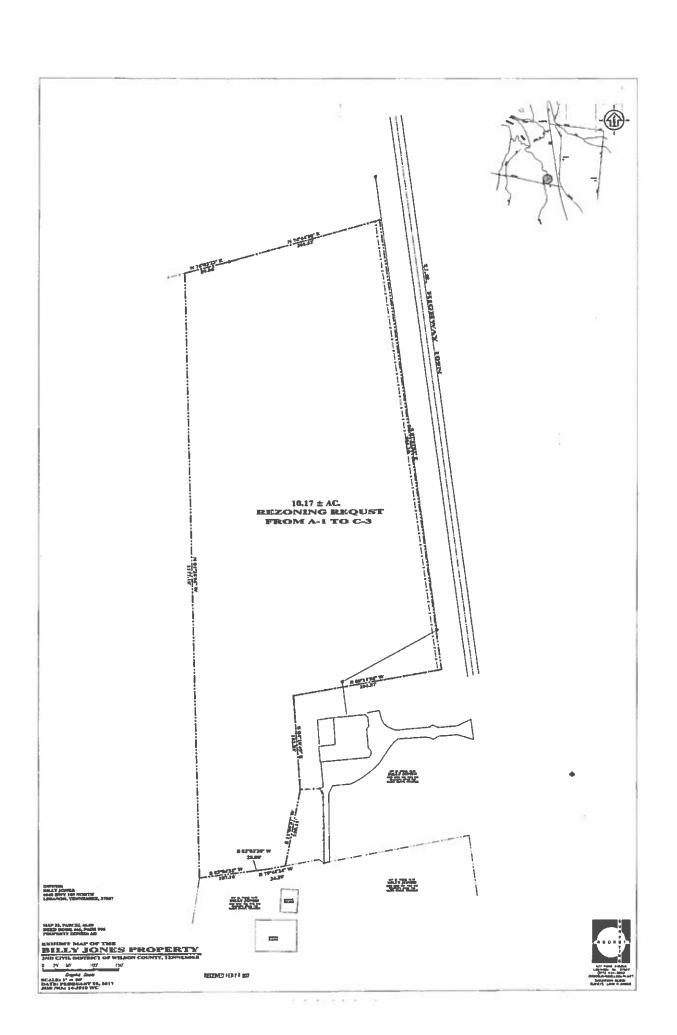
Sincerely,

Georgia Baine

Georgia Baine For Thomas Brashear, Wilson County Planning Director

gb

Attachment





WILSON COUNTY BUILDING INSPECTOR 233 EAST GAY STREET, WILSON COUNTY COURTHOUSE ANNEX LEBANON, TN 37087 PHONE (615) 444-3025 FAX (615) 443-6194

TO: **WILSON COUNTY COMMISSION** 

WILSON COUNTY BUILDING INSPECTOR FROM:

3/01/2017 thru 3/31/2017 DATE:

#### **ACTIVITY REPORT**

NUMBER OF PERMIT APPLICATIONS	90
NUMBER OF PERMITS ISSUED	78
NUMBER OF CERTIFICATES OF COMPLIANCE	67
TOTAL MONEY COLLECTED (PERMITS)	\$93,231.20

NUMBER OF ADEQUATE FACILITIES TAX 101

**TOTAL MONEY COLLECTED (AFT)** \$352,214.70

### YEAR TO DATE 07/01/2016 thru 3/31/2017

PERMIT APPLICATIONS	670
PERMITS ISSUED	643
CERTIFICATES OF COMPLIANCE	406
MOMAL MONEY (DEDMITC)	¢704 22

\$794,330.20 TOTAL MONEY (PERMITS)

879 **NUMBER OF AFT** 

\$3,289,637.00 **TOTAL MONEY** 



WILSON COUNTY BUILDING INSPECTOR
233 EAST GAY STREET,
WILSON COUNTY COURTHOUSE ANNEX
LEBANON, TN 37087
PHONE (615) 444-3025
FAX (615) 443-6194

- TO:

WILSON COUNTY COMMISSION

FROM:

WILSON COUNTY BUILDING INSPECTOR

YEAR TO DATE 07/01/2016 thru 3/31/2017

**NUMBER OF AFT** 

879

**TOTAL MONEY** 

\$3,289,637.00

DATE:

3/01/2017 thru 3/31/2017

WILSON COUNTY \$86,752.80

MT JULIET \$139,371.00

LEBANON \$126,090.90

WATERTOWN \$0.00

REFUNDS \$0

#### Minutes of the Wilson County Library Board – February 6, 2017

The Wilson County Library Board met in Monday, February 6, 2017, at the Lebanon Library. A quorum having been met, the meeting was called to order at 5:30 p.m. by Chairman Jim Mills.

Members present: Jim Mills, Bettye Stone, Diane Weathers, Connie Wright, and Chris Crowell. Members absent: Carolyn Miller, William Taylor. Also present were Stone's River Regional Library Board members, Peggy Simpson and Betty Jo Dedman and Regional Director, Betty Jo Jarvis. Wilson County Librarians, Alesia Burnley, Pamela Wiggins, Tracy Harvath were also in attendance.

On motion by Bettye Stone, seconded by Connie Wright, the minutes of the December meeting were approved.

In the absence of Carolyn Miller, the financial report was given by Alesia Burnley. She reported we are at the half way mark for this year's budget year. A meeting will be scheduled before the next board meeting with the Budget Committee to discuss next year's budget. A motion wasmade by Diane Weathers to approve the report and seconded by Bettye Stone.

Chairman Mills noted the circulation reports were in the board packet as follows:

#### Circulation

	<u>Lebanon</u>	Mt. Juliet	Watertown
November	18,329	30,071	1,965
December	16,245	25,907	1,797
People Count			
November	9,571	9,552	2,083
December	7,961	8,863	1,648
Computer Usag	<u>e</u>		
November	1,515	824	266
December	1,394	674	285

A total of 524 new library cards were issued in the Wilson County Library system in November and December 2016.

Betty Jo Jarvis, Director of Stone's River Regional Libraries announced the date for this year's Legislative Day in Nashville is March 7<sup>th</sup> and hopes everyone can attend.

There were no committee reports to be made.

Alesia Burnley discussed details are being worked on for this year's Library Roast. It will be held at Castle Heights Upper Elementary School on Tuesday, March 28<sup>th</sup>. Ticket prices will remain the same, \$35/person and \$250 for a table of eight. This year's surprise Roastee will be announced on the Coleman Walker radio program on Wednesday, February 15<sup>th</sup> at 7:30 a.m.

Alesia Burnley reported the AARP IRS tax preparations will begin at the Lebanon Library on February 6<sup>th</sup>. Tracy Harvath reported the tax preparations in Mt. Juliet have relocated from the library to Victory Baptist Church this year.

Alesia Burnley reported to the Board the Lebanon Library staff has been helping Commissioner Jerry McFarland with the county Veteran's Mueseum by cataloging reference books for their library.

Alesia Burnley stated the website for the library is currently being revamped and they are adding two more free databases.

The library's Long Range Plan was submitted for review by Chris Crowell. On motion of Peggy Simpson, seconded by Connie Wright, the plan was approved.

Chairman Mills stated it was time to appoint a new Budget Committee and recommended the committee be comprised of the Library Directors, Carolyn Miller, William Taylor, and Diane Weathers. A motion was made by Peggy Simpson and seconded by Connie Wright to appoint those named.

Tracy Harvath requested the assistant director at Mt. Juliet Library would like to apply for the CPLM. Alesia Burnley requested we include Nancy Fowler in this program also. Betty Jo Jarvis will check on this information and report back to the board. On motion of Bettye Stone, seconded by Peggy Simpson, the motion was approved.

Peggy Simpson reported of the library's foundation, Wilson County Libraries Enrichment, which was established in 2001. The current board members are David Foutch, Stratton Bone, Peggy Simpson, and Carolyn Miller. They would like to add three more names and cannot have an affliation with the libraries. We will be prepared to discuss adding others at the next Library Board meeting in April.

There being no further business, on motion of Betty Jo Dedman, the meeting adjourned at 6:10.

Diane Weathers, Secretary

Approved

Roard Chair

Date 4/3/17

### **Wilson County Planning Commission Minutes**

The Wilson County Planning Commission met Friday, February 17, 2017 at 11:00 a.m. in the County Commission Room of the Wilson County Courthouse located at 228 East Main Street, Lebanon, Tennessee pursuant to public notice. Those members present were Hutto, Jones, Locke, Major, Nokes, Ray, Weathers, Williams and Woods constituting the entire membership with the exception of Dixon and Jewell who were absent. Also present were the County Planning Staff, County Building Inspectors Staff, County Stormwater Department, County Attorney Jennings and Court Reporter Teresa Hatcher, hired by the County.

The minutes of the January 20, 2017 meeting were approved on motion of Weathers second by Nokes and all voting aye.

Chairman Jones then asked all individuals who desired to make statements before the Commission to stand and raise their right hand. He thereupon, administered the oath to each and every one of the prospective witnesses.

Old Business NONE

New Business:

Site Plan and Plats:

- 01.) Site Plan-Global Vision Bible Church Expansion 1 lot 2060 Old Lebanon Dirt Road 73/76.00; 77.00; 78.02 Site Plan was presented. Staff recommended deferral until Board of Zoning use variance is granted and/or property lines abandoned by plat. Jake Porter, Civil Site Design Group by letter submitted to the Wilson County Planning Office requested deferral until the March 17, 2017 meeting to allow time for their client to obtain the use permit as well as address any other comments received from the Planning Office. On motion of Williams, second by Major, with all voting aye, the site plan was deferred for one month.
- O2.) Final-Blackberry Trace Subdivision Phase 3

  Fawn Pass

  Plat was presented. Staff read recommendations. With minor technical corrections Staff recommends approval with notice to Owner/Developer that Phase 3 shall not be recorded until Phase 1 has been recorded, amenities finished and open space installed. On motion of Nokes, second by Weathers, with all voting aye, plat was approved subject to staff recommendations.
- O3.) Subdv.; Jonathan G. Dugdale Property

  Beasley's Bend Road

  Plat was presented. Staff read recommendations. With minor technical corrections Staff recommends approval. Applicant must contact the Wilson County Stormwater

  Department concerning a drainage easement between lots 2 & 3. On motion of Williams, second by Locke, with all voting aye, plat was approved subject to staff recommendations.

On motion of Williams, second by Weathers, with all voting aye, the following plats were grouped and affirmed.

Combination: Fall Creek Estates Lots 19 & 20 Baldy Ford Road	1 lot 156/19.00 po & 157L/A/22.00
Amd.; Sam & Christine McDaniel Property	1 lot
150 NW Williams Road	27/41.02
Subdv.; Louise Tarpley Property	1 lot
Greenvale Road	152/38.00
Subdv.; Jeannette Dobson Vance Property	1 lot
Stewarts Ferry Pike	117/37.12
Subdv.; Benton Vanwinkle Property	1 lot
Phelan Drive & Fite Drive	82/67.00
Rsb.; Clay Estates Section 1 Lot 31	2 lots
Coles Ferry Pike	36I/A/21.00

Planner Brashear stated he hoped to have a Planning & Zoning Committee meeting in the near future to discuss borrow pits and on-street parking in existing subdivisions.

Planner Brashear stated there have been several complaints of fires and burning debris on new construction on Coles Ferry Pike and Academy Road.

There being no further business to come before the Commission the meeting was adjourned.

Chairman noted the staff recommendations and related discussions had entered into the decision making of the Commission and directed the staff recommendations to be placed in the minute attachment file. There being no further business to come before the Commission at this time, the same was on motion duly made and seconded, adjourned.

2000	-570-5	
Randall Hutto,	Secretary	

The Wilson County Road Commission met in regular session on March 3<sup>rd</sup>, 2017 at 9:00 am, with the following members present: Mayor Randall Hutto, Commissioner Kenny Reich, absent Commissioner Terry Scruggs, Commissioner Jeff Joines, absent Commissioner Becky Siever,

Prayer and Pledge given by Commissioner Reich.

Commissioner Scruggs made the motion to approve the minutes of February 3<sup>rd</sup>. 2017 Road Commission meeting as presented, second by Commissioner Siever, motion carried.

DELEGATIONS; None

#### ASSISTANT SUPERINTENDENT REPORT;

Assistant Lynch requested to surplus 1987 Ford Tri Axle dump truck and transferred to the fairground. Surplus a Stil chainsaw, and Grease Rack Commissioner Reich made the motion for these items to be declared surplus second by Commissioner Siever, motion carried.

Assistant Lynch requested the Highway/public works (operating Budget) #131 in the amount of .1104 be approved. Assistant Lynch stated that if the State does pass the gas Tax giving us more revenue he would make adjustments. Commissioner Reich made the motion to approve, second by Commissioner Scruggs, motion carried.

Assistant Lynch requested the highway/Capitol Project Fund (asphalt money) #176 in the amount of .0455 be approved. Motion was made by Commissioner Reich, second by Commissioner Siever, motion carried.

Assistant Lynch requested to bid Goods and Services for budget year 2017-2018. Motion was made by Commissioner Reich, second by Commissioner Siever, motion carried.

Assistant Lynch stated for information purposes to the road board that the Director of the Landfill was suppose to make the same salary as the Assistant Superintendent of Roads.

Commissioner Reich made the motion to accept Assistant Lynch's report, second by Commissioner Siever, motion carried.

#### SUPERINTENDENT REPORT:

Subdivision and 2 year Maintenance Report:

Superintendent Murphy stated that the mailboxes on Mires Road are in Road regulations meeting our standards.

Superintendent Murphy stated he is looking at pavers and the patch box for the patch truck is in.

Superintendent Murphy stated he was appreciative for all the work and help during the storm.

Commissioner Reich made the motion to accept Superintendents Murphy's report, second by Commissioner Scruggs second motion carried.

COUNTY ATTORNEYS REPORT: Attorney Jennings stated how appreciative he is to all the county departments for their help and hard work in Watertown when the tornado came through.

Being of no further business, Commissioner Reich made the motion to adjourn the Wilson County Road Commission Meeting, second by Commissioner Scruggs motion carried.

Wilson County Road Commission			
Approved	Chairman		
Secretary			